

Big Sky Transportation District

2019 Annual Agency Profile

General Information

Service Consumption

202,248 Annual Unlinked Trips (UPT)

Service Supplied

534,099 Annual Vehicle Revenue Miles (VRM)
23,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,730,636 Total Operating Expenses

Database Information

NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

Financial Information

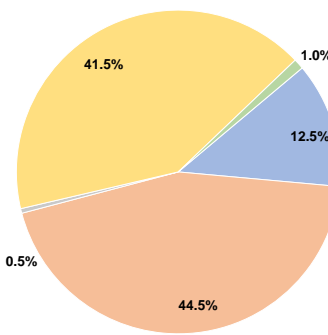
Sources of Operating Funds Expended

Fare Revenues	\$217,193	12.5%
Local Funds	\$769,300	44.5%
State Funds	\$8,015	0.5%
Federal Assistance	\$718,315	41.5%
Other Funds	\$17,813	1.0%
Total Operating Funds Expended	\$1,730,636	100.0%

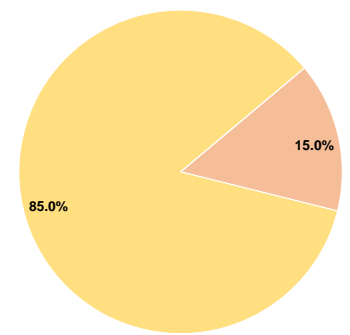
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,136	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,103	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,239	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,752	\$0	\$0	1,170	6,438	468
Bus	-	9	\$1,702,884	\$217,193	\$194,239	201,078	527,661	22,840
Total	1	9	\$1,730,636	\$217,193	\$194,239	202,248	534,099	23,308

Performance Measures

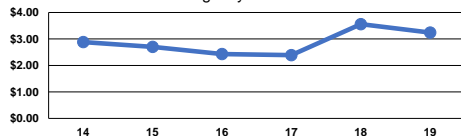
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$59.30
Bus	\$3.23	\$74.56
Total	\$3.24	\$74.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.72	0.2	2.5
Bus	\$8.47	0.4	8.8
Total	\$8.56	0.4	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

