

General Information

Service Consumption

28,890 Annual Unlinked Trips (UPT)

Service Supplied

43,543 Annual Vehicle Revenue Miles (VRM)
 9,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$303,284 Total Operating Expenses

Database Information

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

Financial Information

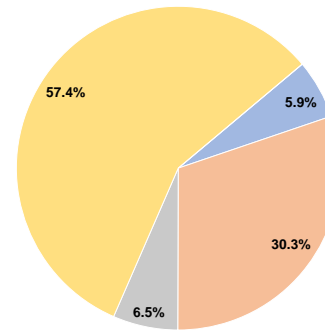
Sources of Operating Funds Expended

Fare Revenues	\$17,892	5.9%
Local Funds	\$91,774	30.3%
State Funds	\$19,676	6.5%
Federal Assistance	\$173,942	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$303,284	100.0%

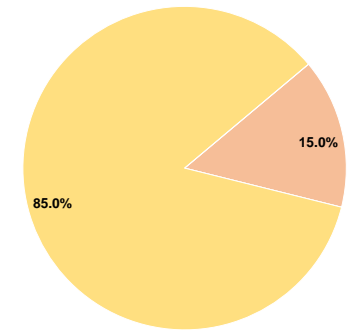
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,546	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,428	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,974	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,284	\$17,892	\$136,974	28,890	43,543	9,175
Total	5	-	\$303,284	\$17,892	\$136,974	28,890	43,543	9,175

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$33.06
Total	\$6.97	\$33.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	0.7	3.1
Total	\$10.50	0.7	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

