

General Information

Service Consumption

1,972 Annual Unlinked Trips (UPT)

Service Supplied

9,136 Annual Vehicle Revenue Miles (VRM)
1,388 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$36,522 Total Operating Expenses

Database Information

NTDID: 8R02-80262

Reporter Type: Rural General Public Transit

Financial Information

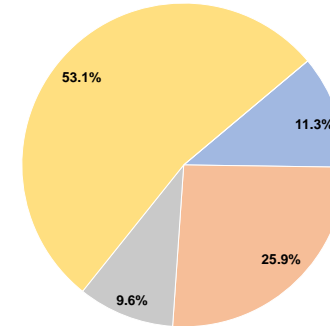
Sources of Operating Funds Expended

Fare Revenues	\$4,140	11.3%
Local Funds	\$9,448	25.9%
State Funds	\$3,524	9.6%
Federal Assistance	\$19,410	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$36,522	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$36,522	\$4,140	\$0	1,972	9,136	1,388
Total	1	-	\$36,522	\$4,140	\$0	1,972	9,136	1,388

Performance Measures

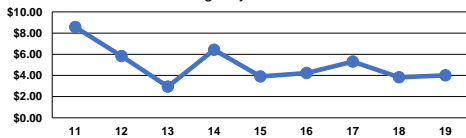
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$26.31
Total	\$4.00	\$26.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.52	0.2	1.4
Total	\$18.52	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

