

## Fallon County 2019 Annual Agency Profile

### General Information

#### Service Consumption

7,126 Annual Unlinked Trips (UPT)

#### Service Supplied

25,227 Annual Vehicle Revenue Miles (VRM)  
2,938 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$115,168 Total Operating Expenses

#### Database Information

NTDID: 8R02-88217  
Reporter Type: Rural General Public Transit

### Financial Information

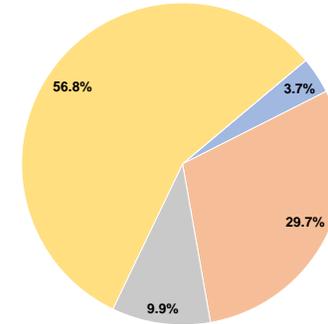
#### Sources of Operating Funds Expended

Fare Revenues	\$4,233	3.7%
Local Funds	\$34,155	29.7%
State Funds	\$11,412	9.9%
Federal Assistance	\$65,368	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,168</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$115,168	\$4,233	\$0	7,126	25,227	2,938
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$115,168</b>	<b>\$4,233</b>	<b>\$0</b>	<b>7,126</b>	<b>25,227</b>	<b>2,938</b>

#### Performance Measures

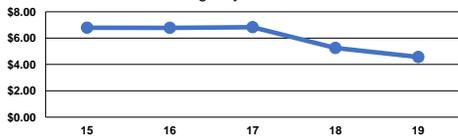
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$39.20
<b>Total</b>	<b>\$4.57</b>	<b>\$39.20</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.16	0.3	2.4
<b>Total</b>	<b>\$16.16</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

