

General Information

Service Consumption
 48,087 Annual Unlinked Trips (UPT)

Service Supplied
 134,421 Annual Vehicle Revenue Miles (VRM)
 6,864 Annual Vehicle Revenue Hours (VRH)

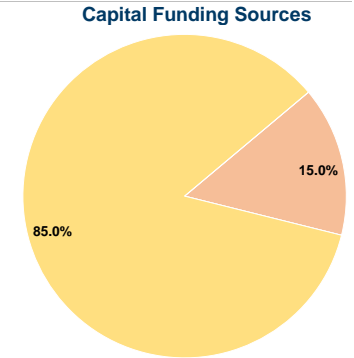
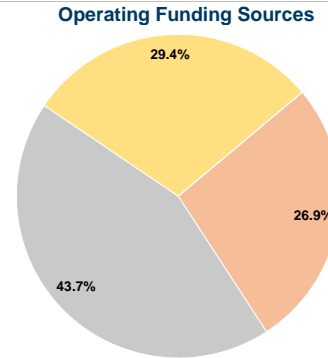
Summary of Operating Expenses (OE)
 \$203,962 Total Operating Expenses

Database Information
 NTDID: 8R02-88295
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$54,908	26.9%	
State Funds	\$89,054	43.7%	
Federal Assistance	\$60,000	29.4%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$203,962	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$19,454	15.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$110,257	85.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$129,711	100.0%	



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	9	-	\$203,962	\$0	\$129,711	48,087	134,421	6,864
Total	9	-	\$203,962	\$0	\$129,711	48,087	134,421	6,864

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.52	\$29.71	\$4.24	0.4	7.0
Total	\$1.52	\$29.71	\$4.24	0.4	7.0

