

James River Senior Citizens Center, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

55,250 Annual Unlinked Trips (UPT)

Service Supplied

169,090 Annual Vehicle Revenue Miles (VRM)
15,779 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$751,232 Total Operating Expenses

Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

Financial Information

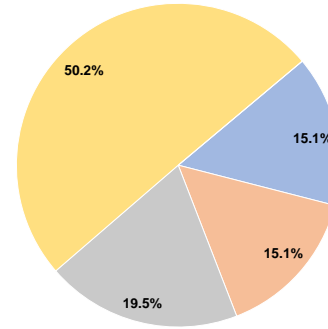
Sources of Operating Funds Expended

Fare Revenues	\$113,544	15.1%
Local Funds	\$113,551	15.1%
State Funds	\$146,845	19.5%
Federal Assistance	\$377,292	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$751,232	100.0%

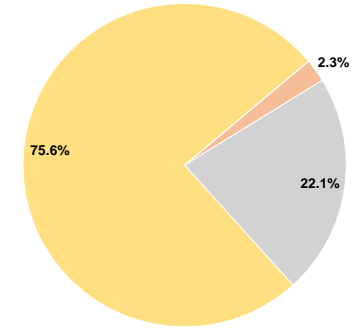
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,500	2.3%
State Funds	\$23,660	22.1%
Federal Assistance	\$80,960	75.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$751,232	\$113,544	\$107,120	55,250	169,090	15,779
Total	13	-	\$751,232	\$113,544	\$107,120	55,250	169,090	15,779

Performance Measures

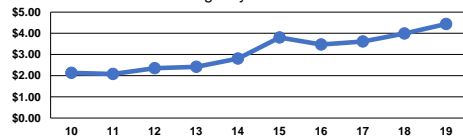
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$47.61
Total	\$4.44	\$47.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	0.3	3.5
Total	\$13.60	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

