

Pembina County Meals and Transportation

2019 Annual Agency Profile

General Information

Service Consumption

7,007 Annual Unlinked Trips (UPT)

Service Supplied

111,261 Annual Vehicle Revenue Miles (VRM)
5,563 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$242,213 Total Operating Expenses

Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

Financial Information

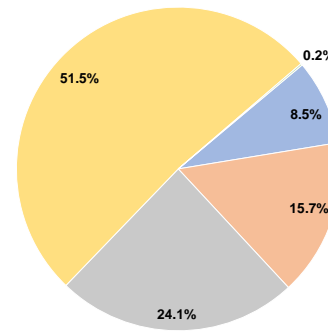
Sources of Operating Funds Expended

Fare Revenues	\$20,639	8.5%
Local Funds	\$37,964	15.7%
State Funds	\$58,434	24.1%
Federal Assistance	\$124,776	51.5%
Other Funds	\$400	0.2%
Total Operating Funds Expended	\$242,213	100.0%

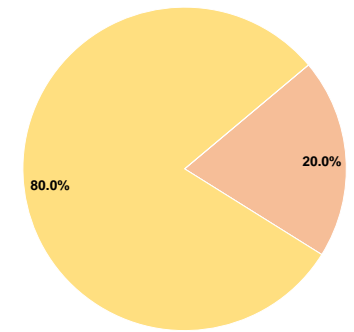
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,290	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,160	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,450	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$242,213	\$20,639	\$41,450	7,007	111,261	5,563
Total	6	-	\$242,213	\$20,639	\$41,450	7,007	111,261	5,563

Performance Measures

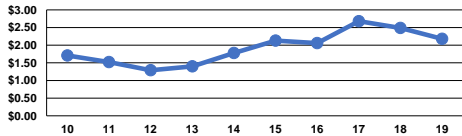
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$43.54
Total	\$2.18	\$43.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.57	0.1	1.3
Total	\$34.57	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

