

Dickey County Senior Citizens

2019 Annual Agency Profile

General Information**Service Consumption**

4,246 Annual Unlinked Trips (UPT)

Service Supplied

8,906 Annual Vehicle Revenue Miles (VRM)

1,756 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,568 Total Operating Expenses

Database Information

NTDID: 8R03-80130

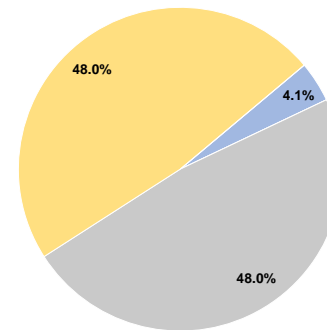
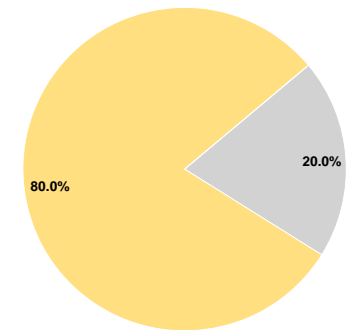
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$2,418	4.1%
Local Funds	\$0	0.0%
State Funds	\$28,575	48.0%
Federal Assistance	\$28,575	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,568	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,220	20.0%
Federal Assistance	\$32,880	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,100	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

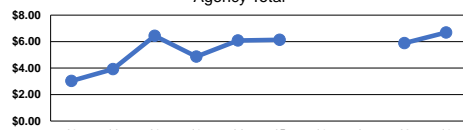
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,568	\$2,418	\$41,100	4,246	8,906	1,756
Total	2	-	\$59,568	\$2,418	\$41,100	4,246	8,906	1,756

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.69	\$33.92
Total	\$6.69	\$33.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.5	2.4
Total	\$14.03	0.5	2.4

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total