

Williston Council for the Aging

2019 Annual Agency Profile

General Information

Service Consumption

25,807 Annual Unlinked Trips (UPT)

Service Supplied

122,153 Annual Vehicle Revenue Miles (VRM)
11,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$486,736 Total Operating Expenses

Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

Financial Information

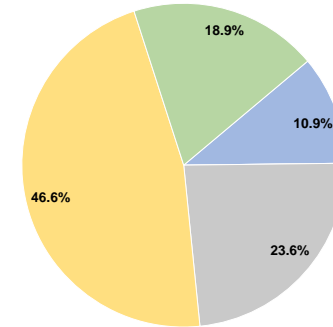
Sources of Operating Funds Expended

Fare Revenues	\$53,155	10.9%
Local Funds	\$0	0.0%
State Funds	\$114,822	23.6%
Federal Assistance	\$226,984	46.6%
Other Funds	\$91,775	18.9%
Total Operating Funds Expended	\$486,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$486,736	\$53,155	\$0	25,807	122,153	11,010
Total	8	-	\$486,736	\$53,155	\$0	25,807	122,153	11,010

Performance Measures

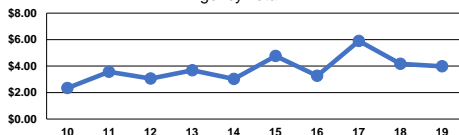
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$44.21
Total	\$3.98	\$44.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.86	0.2	2.3
Total	\$18.86	0.2	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

