

General Information

Service Consumption

81,340 Annual Unlinked Trips (UPT)

Service Supplied

239,688 Annual Vehicle Revenue Miles (VRM)
19,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$759,261 Total Operating Expenses

Database Information

NTDID: 8R04-80153

Reporter Type: Rural General Public Transit

Financial Information

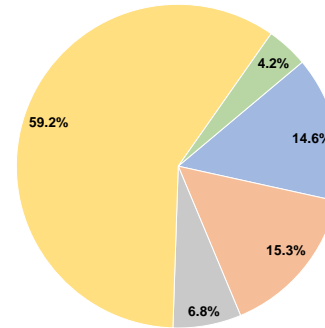
Sources of Operating Funds Expended

Fare Revenues	\$110,543	14.6%
Local Funds	\$115,839	15.3%
State Funds	\$51,764	6.8%
Federal Assistance	\$449,553	59.2%
Other Funds	\$31,562	4.2%
Total Operating Funds Expended	\$759,261	100.0%

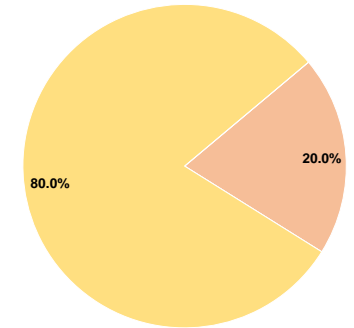
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,703	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,811	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$238,514	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$759,261	\$110,543	\$238,514	81,340	239,688	19,958
Total	19	-	\$759,261	\$110,543	\$238,514	81,340	239,688	19,958

Performance Measures

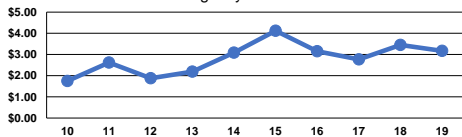
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$38.04
Total	\$3.17	\$38.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.3	4.1
Total	\$9.33	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

