

CCTS d/b/a River Cities Transit

2019 Annual Agency Profile

General Information

Service Consumption

293,843 Annual Unlinked Trips (UPT)

Service Supplied

913,805 Annual Vehicle Revenue Miles (VRM)
62,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,590,554 Total Operating Expenses

Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

Financial Information

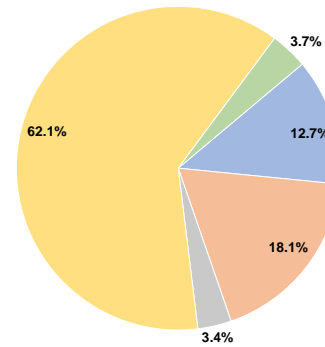
Sources of Operating Funds Expended

Fare Revenues	\$455,439	12.7%
Local Funds	\$650,884	18.1%
State Funds	\$120,599	3.4%
Federal Assistance	\$2,229,685	62.1%
Other Funds	\$133,947	3.7%
Total Operating Funds Expended	\$3,590,554	100.0%

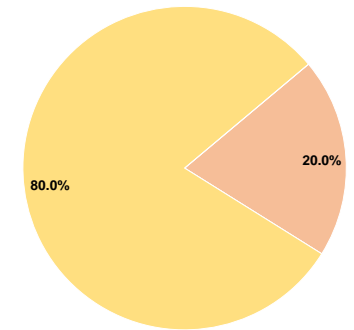
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,920	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$487,682	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$609,602	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$3,590,554	\$455,439	\$609,602	293,843	913,805	62,077
Total	64	-	\$3,590,554	\$455,439	\$609,602	293,843	913,805	62,077

Performance Measures

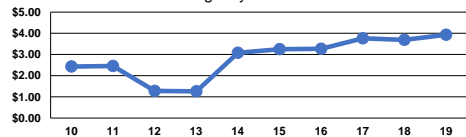
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$57.84
Total	\$3.93	\$57.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.3	4.7
Total	\$12.22	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

