

Brookings Area Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

142,019 Annual Unlinked Trips (UPT)

Service Supplied

458,219 Annual Vehicle Revenue Miles (VRM)
33,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,621,940 Total Operating Expenses

Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

Financial Information

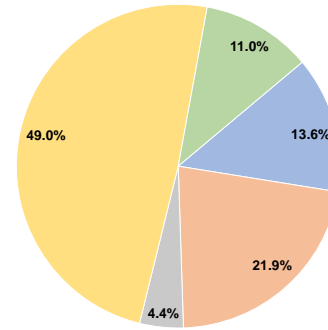
Sources of Operating Funds Expended

Fare Revenues	\$221,380	13.6%
Local Funds	\$356,001	21.9%
State Funds	\$70,690	4.4%
Federal Assistance	\$795,150	49.0%
Other Funds	\$178,719	11.0%
Total Operating Funds Expended	\$1,621,940	100.0%

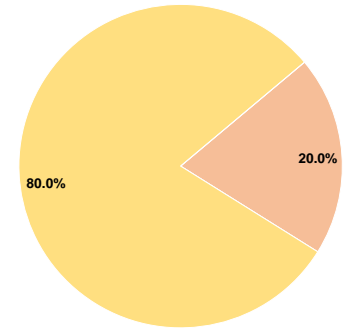
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$329,460	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$411,825	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,621,940	\$221,380	\$411,825	142,019	458,219	33,028
Total	22	-	\$1,621,940	\$221,380	\$411,825	142,019	458,219	33,028

Performance Measures

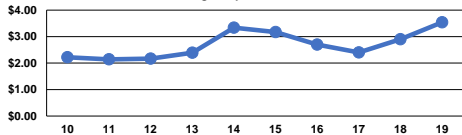
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$49.11
Total	\$3.54	\$49.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	0.3	4.3
Total	\$11.42	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

