

East Dakota Transit, Inc.

2019 Annual Agency Profile

<http://www.madisonsd.com>

P.O. Box 199

Madison, SD 57042-0199

General Information

Service Consumption

17,330 Annual Unlinked Trips (UPT)

Service Supplied

26,326 Annual Vehicle Revenue Miles (VRM)

3,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$191,792 Total Operating Expenses

Database Information

NTDID: 8R04-80190

Reporter Type: Rural General Public Transit

Financial Information

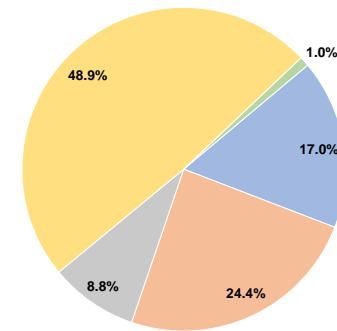
Sources of Operating Funds Expended

Fare Revenues	\$32,518	17.0%
Local Funds	\$46,761	24.4%
State Funds	\$16,876	8.8%
Federal Assistance	\$93,787	48.9%
Other Funds	\$1,850	1.0%
Total Operating Funds Expended	\$191,792	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$191,792	\$32,518	\$0	17,330	26,326	3,195
Total	2	-	\$191,792	\$32,518	\$0	17,330	26,326	3,195

Performance Measures

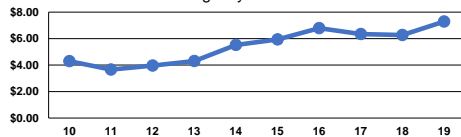
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.29	\$60.03
Total	\$7.29	\$60.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.07	0.7	5.4
Total	\$11.07	0.7	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

