

Watertown Area Transit

2019 Annual Agency Profile

<http://www.watertowntransit.com/>
 205 1st Avenue NE
 Watertown, SD 57201

General Information

Service Consumption

64,748 Annual Unlinked Trips (UPT)

Service Supplied

207,103 Annual Vehicle Revenue Miles (VRM)
 17,994 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$711,192 Total Operating Expenses

Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

Financial Information

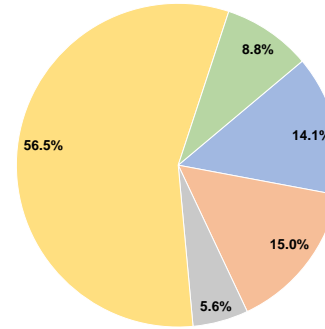
Sources of Operating Funds Expended

Fare Revenues	\$99,940	14.1%
Local Funds	\$107,007	15.0%
State Funds	\$39,503	5.6%
Federal Assistance	\$401,946	56.5%
Other Funds	\$62,796	8.8%
Total Operating Funds Expended	\$711,192	100.0%

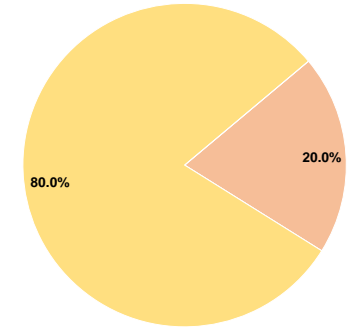
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,800	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$711,192	\$99,940	\$124,000	64,748	207,103	17,994
Total	9	-	\$711,192	\$99,940	\$124,000	64,748	207,103	17,994

Performance Measures

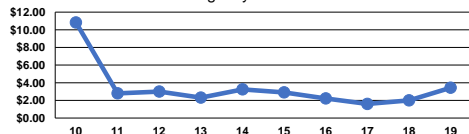
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$39.52
Total	\$3.43	\$39.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.98	0.3	3.6
Total	\$10.98	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

