

Kemmerer Senior Citizens Association

2019 Annual Agency Profile

General Information

Service Consumption
 1,907 Annual Unlinked Trips (UPT)

Service Supplied
 4,708 Annual Vehicle Revenue Miles (VRM)
 703 Annual Vehicle Revenue Hours (VRH)

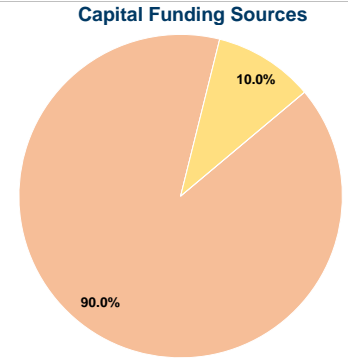
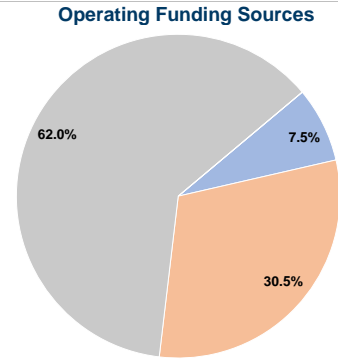
Summary of Operating Expenses (OE)
 \$19,802 Total Operating Expenses

Database Information
 NTDID: 8R05-80178
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,489	7.5%	
Local Funds	\$6,033	30.5%	
State Funds	\$12,280	62.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$19,802	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$50,850	90.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$5,650	10.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$56,500	100.0%	



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	2	-	\$19,802	\$1,489	\$56,500	1,907	4,708	703
Total	2	-	\$19,802	\$1,489	\$56,500	1,907	4,708	703

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	\$28.17	\$10.38	0.4	2.7
Total	\$4.21	\$28.17	\$10.38	0.4	2.7

