

# Riverton Senior Center

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,738 Annual Unlinked Trips (UPT)

#### Service Supplied

56,101 Annual Vehicle Revenue Miles (VRM)  
6,016 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$174,627 Total Operating Expenses

#### Database Information

NTDID: 8R05-80185

Reporter Type: Rural General Public Transit

### Financial Information

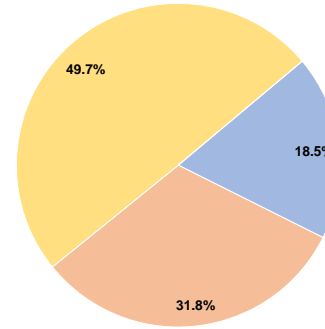
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$32,288         | 18.5%         |
| Local Funds                           | \$55,539         | 31.8%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$86,800         | 49.7%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$174,627</b> | <b>100.0%</b> |

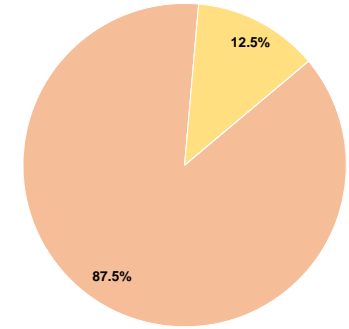
#### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$43,139        | 87.5%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$6,163         | 12.5%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$49,302</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4                 | -                        | \$174,627          | \$32,288        | \$49,302              | 17,738                | 56,101                       | 6,016                        |
| <b>Total</b>    | <b>4</b>          | <b>-</b>                 | <b>\$174,627</b>   | <b>\$32,288</b> | <b>\$49,302</b>       | <b>17,738</b>         | <b>56,101</b>                | <b>6,016</b>                 |

#### Performance Measures

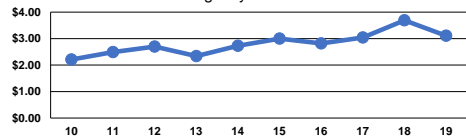
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.11                                      | \$29.03                                     |
| <b>Total</b>    | <b>\$3.11</b>                               | <b>\$29.03</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$9.84   | 0.3                                     | 2.9                                     |
| <b>Total</b>    | <b>\$9.84</b>                                  | <b>0.3</b>                              | <b>2.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

