

# Park City Municipal Corporation

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 2,677,927 Annual Unlinked Trips (UPT)

**Service Supplied**  
 2,241,211 Annual Vehicle Revenue Miles (VRM)  
 138,529 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$12,602,292 Total Operating Expenses

**Database Information**  
 NTDID: 8R06-80284  
 Reporter Type: Rural General Public Transit

### Financial Information

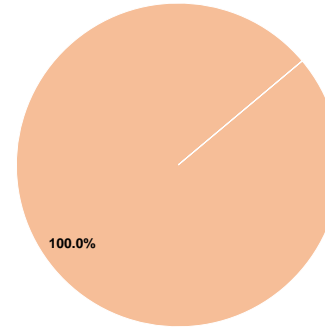
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,602,292	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,602,292</b>	<b>100.0%</b>

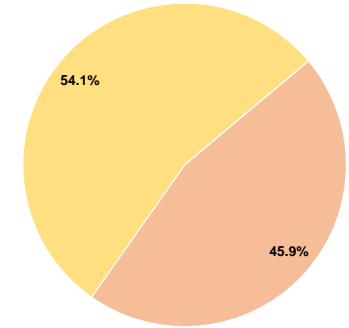
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,279,650	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,869,032	54.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,148,682</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$800,246	\$0	\$453,941	18,101	140,879	8,886
Bus	33	-	\$11,802,046	\$0	\$6,694,741	2,659,826	2,100,332	129,643
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$12,602,292</b>	<b>\$0</b>	<b>\$7,148,682</b>	<b>2,677,927</b>	<b>2,241,211</b>	<b>138,529</b>

#### Performance Measures

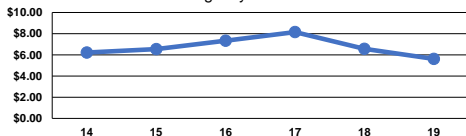
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$90.06
Bus	\$5.62	\$91.03
<b>Total</b>	<b>\$5.62</b>	<b>\$90.97</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.21	0.1	2.0
Bus	\$4.44	1.3	20.5
<b>Total</b>	<b>\$4.71</b>	<b>1.2</b>	<b>19.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

