

# Regional Transportation Commission of Washoe County

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Reno, NV-CA  
 164 Square Miles  
 392,141 Population  
 94 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 454 Carson City, NV, 0 Nevada Non-UZA

**Service Area Statistics**  
 136 Square Miles  
 329,859 Population

**Service Consumption**  
 39,811,832 Annual Passenger Miles (PMT)  
 7,863,626 Annual Unlinked Trips (UPT)  
 24,428 Average Weekday Unlinked Trips<sup>1</sup>  
 16,794 Average Saturday Unlinked Trips<sup>1</sup>  
 13,119 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**  
 7,164,686 Annual Vehicle Revenue Miles (VRM)  
 435,123 Annual Vehicle Revenue Hours (VRH)  
 293 Vehicles Operated in Maximum Service (VOMS)  
 316 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 90001  
 Reporter Type: Full Reporter

## Modal Characteristics

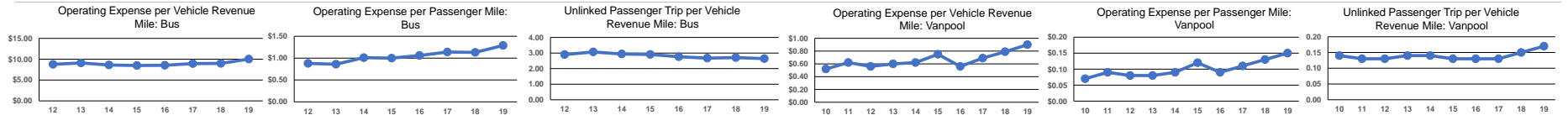
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$34,074	\$0	\$0	\$0	\$34,074	
Demand Response	-	53	\$18,600	\$0	\$0	\$262,579	\$281,179	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$2,613,509	\$1,309,057	\$0	\$11,657,347	\$15,579,913	
Vanpool	-	176	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>293</b>	<b>\$2,666,183</b>	<b>\$1,309,057</b>	<b>\$0</b>	<b>\$11,919,926</b>	<b>\$15,895,166</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$365,626	\$65,762	\$34,074	787,426	30,674	103,750	3,313	0.0	3	3	0.0%	1.0
Demand Response	\$8,285,174	\$394,485	\$281,179	1,741,981	217,266	1,640,795	107,536	0.0	63	53	15.9%	4.6
Demand Response - Taxi	\$102,731	\$28,941	\$0	59,899	9,647	58,848	2,426	0.0	7	7	0.0%	0.0
Bus	\$27,214,656	\$5,042,285	\$15,579,913	21,099,532	7,166,712	2,710,319	250,774	0.5	67	54	19.4%	8.3
Vanpool	\$2,380,454	\$1,564,797	\$0	16,122,994	439,327	2,650,974	71,074	0.0	176	176	0.0%	0.7
<b>Total</b>	<b>\$38,348,641</b>	<b>\$7,096,270</b>	<b>\$15,895,166</b>	<b>39,811,832</b>	<b>7,863,626</b>	<b>7,164,686</b>	<b>435,123</b>	<b>0.5</b>	<b>316</b>	<b>293</b>	<b>7.3%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.52	\$110.36	\$0.46	\$11.92
Demand Response	\$5.05	\$77.05	\$4.76	\$38.13
Demand Response - Taxi	\$1.75	\$42.35	\$1.72	\$10.65
Bus	\$10.04	\$108.52	\$1.29	\$3.80
Vanpool	\$0.90	\$33.49	\$0.15	\$5.42
<b>Total</b>	<b>\$5.35</b>	<b>\$88.13</b>	<b>\$0.96</b>	<b>\$4.88</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

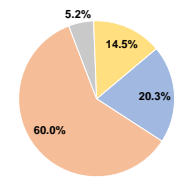
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,498,001 20.3%  
 Local Funds \$25,167,173 60.0%  
 State Funds \$2,178,627 5.2%  
 Federal Assistance \$6,079,004 14.5%  
**Total Operating Funds Expended \$41,922,805 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,426,823 27.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$11,468,343 72.1%  
**Total Capital Funds Expended \$15,895,166 100.0%**

### Summary of Operating Expenses (OE)

Labor	\$4,522,169	11.8%
Materials and Supplies	\$2,227,239	5.8%
Purchased Transportation	\$26,602,768	69.4%
Other Operating Expenses	\$4,996,465	13.0%
<b>Total Operating Expenses</b>	<b>\$38,348,641</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,574,164	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

