

# City and County of Honolulu dba City & County of Honolulu DTS

2019 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI  
170 Square Miles  
802,459 Population  
54 Pop. Rank out of 498 UZAs

### Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

### Service Area Statistics

277 Square Miles  
953,207 Population

### Service Consumption

321,704,617 Annual Passenger Miles (PMT)  
64,065,785 Annual Unlinked Trips (UPT)  
199,960 Average Weekday Unlinked Trips<sup>1</sup>  
134,338 Average Saturday Unlinked Trips<sup>1</sup>  
112,262 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

26,963,861 Annual Vehicle Revenue Miles (VRM)  
2,007,915 Annual Vehicle Revenue Hours (VRH)  
866 Vehicles Operated in Maximum Service (VOMS)  
1,005 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90002  
Reporter Type: Full Reporter

## Financial Information

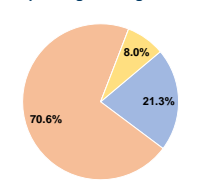
### Sources of Operating Funds Expended

Fares and Directly Generated	\$57,597,876	21.3%
Local Funds	\$190,711,394	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$21,692,206	8.0%
<b>Total Operating Funds Expended</b>	<b>\$270,001,476</b>	<b>100.0%</b>

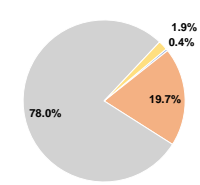
### Sources of Capital Funds Expended

Fares and Directly Generated	\$2,316,297	0.4%
Local Funds	\$102,522,893	19.7%
State Funds	\$406,475,120	78.0%
Federal Assistance	\$9,848,229	1.9%
<b>Total Capital Funds Expended</b>	<b>\$521,162,539</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$2,541,493	0.9%
Materials and Supplies	\$323,777	0.1%
Purchased Transportation	\$262,350,910	97.5%
Other Operating Expenses	\$3,789,569	1.4%
<b>Total Operating Expenses</b>	<b>\$269,005,749</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$995,727	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

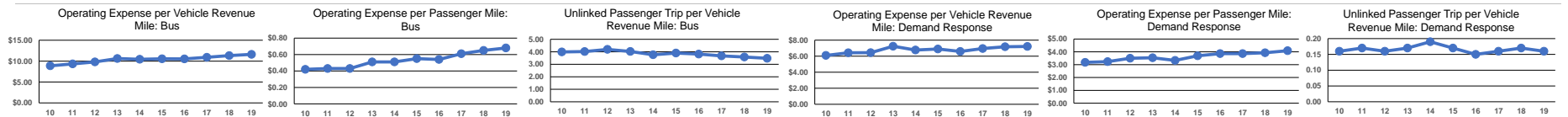
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	230	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0	
Bus	-	456	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047	
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>866</b>	<b>\$12,318,430</b>	<b>\$158,549</b>	<b>\$0</b>	<b>\$269,068</b>	<b>\$12,746,047</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$53,075,046	\$1,887,638	\$0	12,968,461	1,195,430	7,357,372	506,522	0.0	277	230	17.0%	5.3
Demand Response - Taxi	\$6,498,617	\$274,740	\$0	1,627,385	207,564	1,328,544	66,353	0.0	136	136	0.0%	0.0
Bus	\$209,029,213	\$54,693,193	\$12,746,047	305,290,947	62,554,365	17,995,351	1,416,530	1.2	546	456	16.5%	11.0
Vanpool	\$402,873	\$530,332	\$0	1,817,824	108,426	282,594	18,510	0.0	46	44	4.4%	0.5
<b>Total</b>	<b>\$269,005,749</b>	<b>\$57,385,903</b>	<b>\$12,746,047</b>	<b>321,704,617</b>	<b>64,065,785</b>	<b>26,963,861</b>	<b>2,007,915</b>	<b>1.2</b>	<b>1,005</b>	<b>866</b>	<b>13.8%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.21	\$104.78	\$4.09	\$44.40
Demand Response - Taxi	\$4.89	\$97.94	\$3.99	\$31.31
Bus	\$11.62	\$147.56	\$0.68	\$3.34
Vanpool	\$1.43	\$21.77	\$0.22	\$3.72
<b>Total</b>	<b>\$9.98</b>	<b>\$133.97</b>	<b>\$0.84</b>	<b>\$4.20</b>



#### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.