http://www.getbus.org/ 1830 Golden State Avenue Bakersfield, CA 93301

Golden Empire Transit District 2019 Annual Agency Profile

Urbanized Area Statistics - 2010 Census Service Consumption						Database I				g Funds Expended	_	Operating Fu	unding Sou	
Bakersfield, CA 138 Square Miles 523,994 Population 79 Pop. Rank out of 498 UZAs		21,741,920 Annual Passenger Miles (PMT) 6,252,450 Annual Unlinked Trips (UPT) 20,247 Average Weekday Unlinked Trips 10,879 Average Saturday Unlinked Trips			NTDID: 90004			Fares and Dire		\$5,849,024	19.7%			
					Reporter Type: Full Reporter		Local Funds		\$17,785,285 \$0	60.0%				
							State Funds Federal Assistance	0.0%			20.2%			
								\$5,998,977	20.2%					
Other UZAs Served		9,439 A	verage Sunday Un	linked Trips									·	
) California Non-UZA								Total Operatir	g Funds Expended	\$29,633,286	100.0%		19.7%	
Service Area Statistics		Service Supplied							Sources of Capital Funds Expended			60.0%		
111 Square Miles			enue Miles (VRM)				Fares and Directly Generated		\$0 \$944.121	0.0%				
500,977 Population		342,584 Annual Vehicle Revenue Hours (VRH)							Local Funds		6.7%			
		87 Vehicles Operated in Maximum Service (VOMS)							State Funds		22.8%			
		109 V	ehicles Available fo	or Maximum Service	(VAMS)			Fede	ral Assistance	\$9,862,869	70.4%			
			Modal Charac	toristics				Total Capit	al Funds Expended	\$14.001.148	100.0%	Capital Fund	ling Source	
	Vehicles O	perated	wodar onarac	iteristics				Total Capit	ai Fullus Expelideu	\$14,001,140				
Modal Overview	in Maximum Service				ses of Capital Funds			Summary of Operating Expenses (OE						
	Directly	Purchased	Revenue	Systems and	Facilities and								6.7%	
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$21,368,162	72.1%	70.4%		
Demand Response	18		\$103,630	\$17,047	\$0	\$0	\$120,677		and Supplies	\$3,883,707	13.1%			
Bus	69		\$12,307,891	\$512,680	\$426,114	\$633,786	\$13,880,471		Transportation	\$0	0.0%		22.8%	
Total	87		\$12,411,521	\$529,727	\$426,114	\$633,786	\$14,001,148		ting Expenses	\$4,381,417	14.8%			
									perating Expenses	\$29,633,286	100.0%			
								Reconciling OE Cash		\$0				
									Transportation ed Separately)	\$0				
Operation Characteristics								Fixed Guideway	Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent A	verage Flee	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sn	are Vehicles A		
Demand Response	\$2,469,245	\$175,187	\$120,677	390.043	55.655	486,637	33.600	0.0	21	18		14.3%	4.	
Bus	\$27,164,041	\$4,334,675	\$13,880,471	21,351,877	6,196,795	3,885,910	308,984	0.0	88	69		21.6%	6.	
otal	\$29,633,286	\$4,509,862	\$14,001,148	21,741,920	6,252,450	4,372,547	342,584	0.0	109	87		20.2%		
Performance Measures		Service Efficiency							Service Effectiveness					
Mode				ating Expenses per nicle Revenue Hour	Mode		Operating Exp		ating Expenses per ked Passenger Trip	Unlinked Vehicle Rev			ed Trips pe evenue Hou	
Demand Response		\$5.07		\$73.49		Demand Response	1 400	\$6.33	\$44.37		0.1	101101010	1.	
Bus		\$6.99		\$87.91		Bus		\$1.27	\$4.38		1.6		20.	
Total		\$6.78		\$86.50		Fotal		\$1.36	\$4.74		1.4		18.	
Mile: Bus					ger Trip per Vehicle Operating Expense per Ve e Mile: Bus Mile: Demand Res			r Passenger Mile:	ger Mile: Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response					
.00	\$1.50			2.50		\$6.00		\$8.00		0.20	•			
10	\$1.00			1.50		\$4.00		\$6.00		0.13				
00	\$0.50			0.50		\$2.00		\$2.00		-				

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.