Navajo Nation 2019 Annual Agency Profile

PO Drawer 1330 Window Rock, AZ 86515

Senior Accountant: Ms. Florinda Lynch 928-729-4108

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--

Service Consumption

111,254 Annual Unlinked Trips (UPT)

Service Supplied

686,829 Annual Vehicle Revenue Miles (VRM) 21,733 Annual Vehicle Revenue Hours (VRH)

Database Information

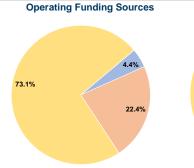
NTDID: 90005 Reporter Type: Tribal Reporter

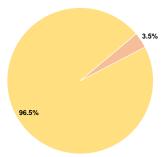
Financial Information



Sources of Capital Funds Expended

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Fare Revenues	\$0	0.0%	
Local Funds	\$13,036	3.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$360,758	96.5%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$373,794	100.0%	





Capital Funding Sources

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					uses or				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	16	-	\$2,315,303	\$102,849	\$373,794	111,254	686,829	21,733	6.0
Total	16	-	\$2,315,303	\$102,849	\$373,794	111,254	686,829	21,733	

Performance Measures

Service Efficiency

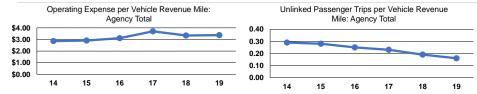
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus Total	\$3.37 \$3.37	\$106.53 \$106.53

		Service Effectiveness
	Operating Expenses per Unlinked	Unlinked Trips per
Mode	Passenger Trip	Vehicle Revenue Mile
Commuter Bus	\$20.81	0.2

\$20.81

Commuter Bus

Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile	Vehicle Revenue Hour
0.2	5.1
0.2	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.