

General Information

Urbanized Area Statistics - 2010 Census
 Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption

29,953,581 Annual Passenger Miles (PMT)
 5,119,469 Annual Unlinked Trips (UPT)
 17,151 Average Weekday Unlinked Trips
 7,875 Average Saturday Unlinked Trips
 6,926 Average Sunday Unlinked Trips

Database Information

NTDID: 90006
 Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
 274,146 Population

Service Supplied

3,332,706 Annual Vehicle Revenue Miles (VRM)
 252,152 Annual Vehicle Revenue Hours (VRH)
 103 Vehicles Operated in Maximum Service (VOMS)
 126 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,545,186 21.4%
 Local Funds \$27,423,141 55.6%
 State Funds \$4,365,213 8.8%
 Federal Assistance \$7,019,419 14.2%

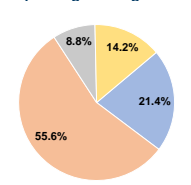
Total Operating Funds Expended \$49,352,959 100.0%

Sources of Capital Funds Expended

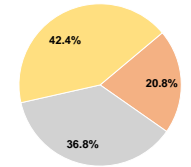
Fares and Directly Generated \$0 0.0%
 Local Funds \$604,541 20.8%
 State Funds \$1,067,380 36.8%
 Federal Assistance \$1,231,017 42.4%

Total Capital Funds Expended \$2,902,938 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$36,233,627 79.4%
 Materials and Supplies \$3,277,802 7.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,098,716 13.4%
Total Operating Expenses \$45,610,145 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	11	-	\$209,354	\$0	\$0	\$0	
Demand Response	29	-	\$889,896	\$0	\$0	\$0	\$889,896	
Bus	63	-	\$315,136	\$1,158,400	\$97,957	\$232,195	\$1,803,688	
Total	103	-	\$1,414,386	\$1,158,400	\$97,957	\$232,195	\$2,902,938	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,537,039	\$1,549,496	\$209,354	8,671,632	285,508	606,296	23,271	0.0	16	11	31.3%	9.9
Demand Response	\$5,150,526	\$285,841	\$889,896	543,270	73,497	464,816	44,804	0.0	32	29	9.4%	5.2
Bus	\$35,922,580	\$7,877,195	\$1,803,688	20,738,679	4,760,464	2,261,594	184,077	0.0	78	63	19.2%	13.8
Total	\$45,610,145	\$9,712,532	\$2,902,938	29,953,581	5,119,469	3,332,706	252,152	0.0	126	103	18.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.48	\$194.97
Demand Response	\$11.08	\$114.96
Bus	\$15.88	\$195.15
Total	\$13.69	\$180.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.52	\$15.89	0.5	12.3
Demand Response	\$9.48	\$70.08	0.2	1.6
Bus	\$1.73	\$7.55	2.1	25.9
Total	\$1.52	\$8.91	1.5	20.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.