

General Information

Urbanized Area Statistics - 2010 Census
 Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 351 Livermore, CA, 345 Manteca, CA

Service Consumption
 9,864,142 Annual Passenger Miles (PMT)
 2,265,448 Annual Unlinked Trips (UPT)
 7,742 Average Weekday Unlinked Trips¹
 3,762 Average Saturday Unlinked Trips¹
 1,818 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90007
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 271,314 Population

Service Supplied
 2,229,019 Annual Vehicle Revenue Miles (VRM)
 193,291 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$4,810,638	\$149,543	\$1,709,673	\$0	\$6,669,854	
Total	-	63	\$4,810,638	\$149,543	\$1,709,673	\$0	\$6,669,854	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,846,322	\$237,391	\$0	470,714	79,647	356,145	27,517	0.0	18	12	33.3%	6.0
Demand Response - Taxi	\$55,205	\$9,852	\$0	17,231	3,722	14,766	1,524	0.0	5	5	0.0%	0.0
Bus	\$15,107,616	\$2,431,343	\$6,669,854	9,376,197	2,182,079	1,858,108	164,250	0.0	61	46	24.6%	8.2
Total	\$18,009,143	\$2,678,586	\$6,669,854	9,864,142	2,265,448	2,229,019	193,291	0.0	84	63	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	\$103.44	Demand Response	\$6.05	\$35.74	0.2	2.9
Demand Response - Taxi	\$3.74	\$36.22	Demand Response - Taxi	\$3.20	\$14.83	0.3	2.4
Bus	\$8.13	\$91.98	Bus	\$1.61	\$6.92	1.2	13.3
Total	\$8.08	\$93.17	Total	\$1.83	\$7.95	1.0	11.7

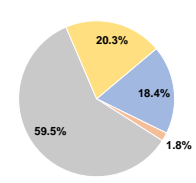


Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

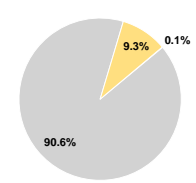
Sources of Operating Funds Expended
 Fares and Directly Generated \$3,352,441 18.4%
 Local Funds \$327,182 1.8%
 State Funds \$10,869,847 59.5%
 Federal Assistance \$3,708,360 20.3%
Total Operating Funds Expended \$18,257,830 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$6,175 0.1%
 Local Funds \$0 0.0%
 State Funds \$6,045,200 90.6%
 Federal Assistance \$618,479 9.3%
Total Capital Funds Expended \$6,669,854 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,509,308 19.5%
 Materials and Supplies \$1,582,871 8.8%
 Purchased Transportation \$10,944,157 60.8%
 Other Operating Expenses \$1,972,807 11.0%
Total Operating Expenses \$18,009,143 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0