

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

45,856,536 Annual Passenger Miles (PMT)
 12,567,992 Annual Unlinked Trips (UPT)
 41,891 Average Weekday Unlinked Trips¹
 18,514 Average Saturday Unlinked Trips¹
 15,011 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90008
 Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
 855,918 Population

Service Supplied

5,051,818 Annual Vehicle Revenue Miles (VRM)
 566,128 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 227 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

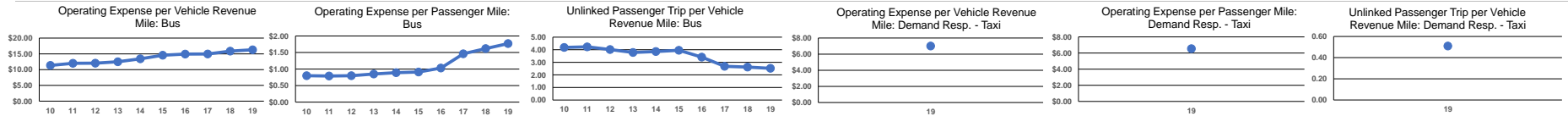
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	2	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	29	\$0	\$0	\$0	\$0	\$0	
Bus	166	-	\$12,523,018	\$1,368,990	\$2,309,049	\$655,148	\$16,856,205	
Total	166	31	\$12,523,018	\$1,368,990	\$2,309,049	\$655,148	\$16,856,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$151,799	\$3,181	\$0	10,529	6,246	22,894	4,134	0.0	3	2	33.3%	4.7
Demand Response - Taxi	\$352,242	\$13,862	\$0	53,820	25,677	50,257	4,521	0.0	29	29	0.0%	0.0
Bus	\$81,169,730	\$11,413,768	\$16,856,205	45,792,187	12,536,069	4,978,667	557,473	0.6	195	166	14.9%	5.9
Total	\$81,673,771	\$11,430,811	\$16,856,205	45,856,536	12,567,992	5,051,818	566,128	0.6	227	197	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$36.72	\$14.42	\$24.30	0.3	1.5
Demand Response - Taxi	\$7.01	\$77.91	\$6.54	\$13.72	0.5	5.7
Bus	\$16.30	\$145.60	\$1.77	\$6.47	2.5	22.5
Total	\$16.17	\$144.27	\$1.78	\$6.50	2.5	22.2



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,273,565 21.1%
 Local Funds \$30,269,775 37.1%
 State Funds \$34,142,241 41.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$81,685,581 100.0%

Sources of Capital Funds Expended

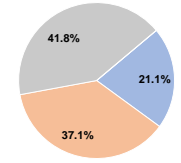
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,927,208 17.4%
 State Funds \$3,463,996 20.6%
 Federal Assistance \$10,465,001 62.1%

Total Capital Funds Expended \$16,856,205 100.0%

Summary of Operating Expenses (OE)

Labor \$59,821,524 73.2%
 Materials and Supplies \$7,718,613 9.5%
 Purchased Transportation \$464,737 0.6%
 Other Operating Expenses \$13,668,897 16.7%
Total Operating Expenses \$81,673,771 100.0%
 Reconciling OE Cash Expenditures \$11,810
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

