

San Mateo County Transit District

2019 Annual Agency Profile

General Manager/CEO: Mr. Jim Hartnett
(650) 508-6221

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics
97 Square Miles
777,905 Population

Service Consumption
51,620,912 Annual Passenger Miles (PMT)
11,342,332 Annual Unlinked Trips (UPT)
37,023 Average Weekday Unlinked Trips¹
18,564 Average Saturday Unlinked Trips¹
14,598 Average Sunday Unlinked Trips¹

Service Supplied
9,790,021 Annual Vehicle Revenue Miles (VRM)
846,321 Annual Vehicle Revenue Hours (VRH)
388 Vehicles Operated in Maximum Service (VOMS)
477 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 90009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$32,075,553	19.3%
Local Funds	\$125,071,470	75.3%
State Funds	\$6,094,612	3.7%
Federal Assistance	\$2,905,178	1.7%

Total Operating Funds Expended \$166,146,813 100.0%

Sources of Capital Funds Expended

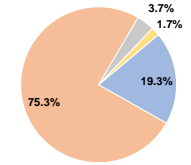
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,143,209	37.3%
State Funds	\$4,847,743	35.2%
Federal Assistance	\$3,800,513	27.6%

Total Capital Funds Expended \$13,791,465 100.0%

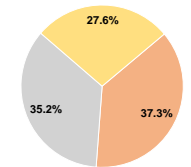
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$82,437,343	53.3%
Materials and Supplies	\$7,235,402	4.7%
Purchased Transportation	\$36,986,020	23.9%
Other Operating Expenses	\$28,065,658	18.1%
Total Operating Expenses	\$154,724,423	100.0%
Reconciling OE Cash Expenditures	\$11,422,390	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

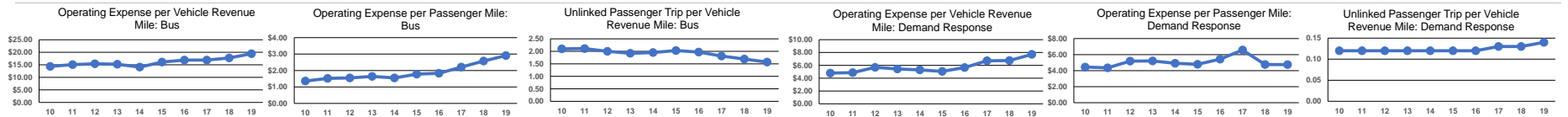
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	79	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0
Bus	180	77	\$7,086,897	\$3,364,262	\$3,116,490	\$223,816	\$13,791,465
Total	180	208	\$7,086,897	\$3,364,262	\$3,116,490	\$223,816	\$13,791,465

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,738,154	\$593,746	\$0	2,680,306	225,135	1,653,085	133,230	0.0	94	79	16.0%	4.9
Demand Response - Taxi	\$5,672,557	\$300,296	\$0	2,159,855	119,461	1,126,970	43,634	0.0	52	52	0.0%	0.0
Bus	\$136,313,712	\$14,685,349	\$13,791,465	46,780,751	10,997,736	7,009,966	669,457	0.0	331	257	22.4%	10.0
Total	\$154,724,423	\$15,579,391	\$13,791,465	51,620,912	11,342,332	9,790,021	846,321	0.0	477	388	18.7%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	\$56.58	0.1
Demand Response - Taxi	\$5.03	\$47.48	0.1
Bus	\$19.45	\$12.39	1.6
Total	\$15.80	\$13.64	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.