

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Consumption
 19,871,534 Annual Passenger Miles (PMT)
 3,664,728 Annual Unlinked Trips (UPT)
 12,782 Average Weekday Unlinked Trips¹
 4,045 Average Saturday Unlinked Trips¹
 3,398 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter

Service Area Statistics
 1,426 Square Miles
 762,997 Population

Service Supplied
 3,204,807 Annual Vehicle Revenue Miles (VRM)
 217,057 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

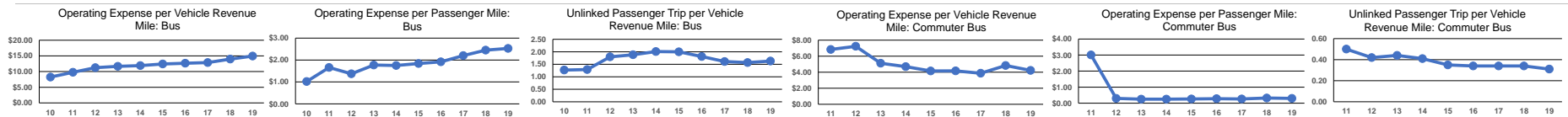
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$908,464	\$0	\$0	\$0	\$908,464	
Demand Response	-	13	\$10,159,585	\$0	\$0	\$0	\$10,159,585	
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	46	22	\$5,739,253	\$120,461	\$5,643,149	\$460,773	\$11,963,636	
Total	46	61	\$16,807,302	\$120,461	\$5,643,149	\$460,773	\$23,031,685	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$2,080,515	\$789,421	\$908,464	6,863,431	154,848	492,739	14,858	0.0	17	11	35.3%	4.9
Demand Response	\$1,504,831	\$34,224	\$10,159,585	133,501	15,022	173,284	14,116	0.0	14	13	7.1%	0.9
Demand Response - Taxi	\$2,195,652	\$223,639	\$0	403,459	66,628	430,270	18,342	0.0	15	15	0.0%	13.0
Bus	\$31,513,328	\$2,066,860	\$11,963,636	12,471,143	3,428,230	2,108,514	169,741	0.0	111	68	38.7%	6.0
Total	\$37,294,326	\$3,114,144	\$23,031,685	19,871,534	3,664,728	3,204,807	217,057	0.0	157	107	31.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.22	\$140.03	\$0.30	\$13.44
Demand Response	\$8.68	\$106.60	\$11.27	\$100.18
Demand Response - Taxi	\$5.10	\$119.71	\$5.44	\$32.95
Bus	\$14.95	\$185.66	\$2.53	\$9.19
Total	\$11.64	\$171.82	\$1.88	\$10.18



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,545,829 9.0%
 Local Funds \$28,398,591 72.2%
 State Funds \$1,356,288 3.4%
 Federal Assistance \$6,015,138 15.3%

Total Operating Funds Expended \$39,315,846 100.0%

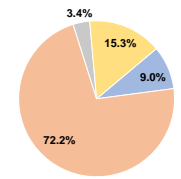
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,643,403 11.5%
 State Funds \$8,032,227 34.9%
 Federal Assistance \$12,356,055 53.6%

Total Capital Funds Expended \$23,031,685 100.0%

Summary of Operating Expenses (OE)

Labor \$21,444,845 57.5%
 Materials and Supplies \$2,272,599 6.1%
 Purchased Transportation \$7,647,234 20.5%
 Other Operating Expenses \$5,929,648 15.9%
Total Operating Expenses \$37,294,326 100.0%
 Reconciling OE Cash Expenditures \$2,021,520
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

