

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
 286 Square Miles
 1,664,496 Population
 29 Pop. Rank out of 498 UZAs

Other UZAs Served

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

Service Area Statistics

346 Square Miles
 1,954,286 Population

Service Consumption

192,366,383 Annual Passenger Miles (PMT)
 36,432,963 Annual Unlinked Trips (UPT)
 118,701 Average Weekday Unlinked Trips¹
 60,602 Average Saturday Unlinked Trips¹
 51,782 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90013
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$71,744,476 14.9%
 Local Funds \$248,419,497 51.6%
 State Funds \$156,565,002 32.5%
 Federal Assistance \$4,402,794 0.9%

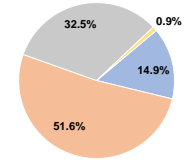
Total Operating Funds Expended \$481,131,769 100.0%

Sources of Capital Funds Expended

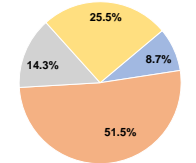
Fares and Directly Generated \$25,154,570 8.7%
 Local Funds \$149,098,661 51.5%
 State Funds \$41,337,074 14.3%
 Federal Assistance \$73,985,164 25.5%

Total Capital Funds Expended \$289,575,469 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$305,969,009 73.1%
 Materials and Supplies \$41,832,058 10.0%
 Purchased Transportation \$23,835,293 5.7%
 Other Operating Expenses \$47,030,645 11.2%
Total Operating Expenses \$418,667,005 100.0%
 Reconciling OE Cash Expenditures \$62,464,764
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

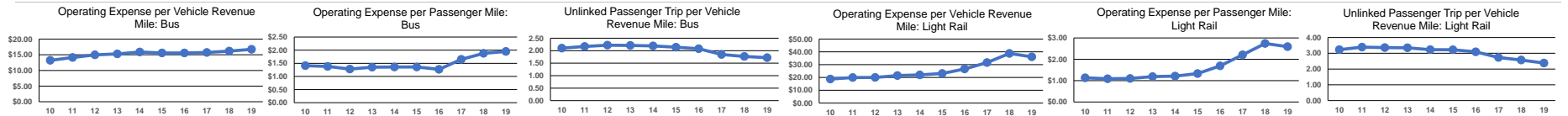
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	154	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0	
Light Rail	57	-	\$0	\$33,705,270	\$2,175,706	\$0	\$35,880,976	
Bus	382	12	\$56,707,898	\$10,596,440	\$4,315,022	\$30,971	\$71,650,331	
Total	439	211	\$56,707,898	\$44,301,710	\$6,490,728	\$30,971	\$107,531,307	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$20,744,983	\$1,888,493	\$0	4,843,576	431,942	4,732,696	288,576	0.0	222	154	30.6%	4.0
Demand Response - Taxi	\$3,070,692	\$399,397	\$0	930,451	91,009	908,681	54,982	0.0	45	45	0.0%	0.0
Light Rail	\$127,886,958	\$8,672,457	\$35,880,976	49,376,217	8,437,926	3,539,847	223,054	81.0	98	57	41.8%	17.7
Bus	\$266,964,372	\$26,969,177	\$71,650,331	137,216,139	27,472,086	15,948,425	1,375,803	1.1	482	394	18.3%	8.2
Total	\$418,667,005	\$38,129,524	\$107,531,307	192,366,383	36,432,963	25,129,649	1,942,415	82.1	847	650	23.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	\$71.89	\$4.28	\$48.03	0.1	1.5
Demand Response - Taxi	\$3.38	\$55.85	\$3.30	\$33.74	0.1	1.7
Light Rail	\$36.13	\$573.35	\$2.59	\$15.16	2.4	37.8
Bus	\$16.74	\$194.04	\$1.95	\$9.72	1.7	20.0
Total	\$16.66	\$215.54	\$2.18	\$11.49	1.4	18.8



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.