

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 98,821,770 Annual Passenger Miles (PMT)
 19,989,131 Annual Unlinked Trips (UPT)
 69,475 Average Weekday Unlinked Trips
 25,942 Average Saturday Unlinked Trips
 17,715 Average Sunday Unlinked Trips

Database Information
 NTDID: 90019
 Reporter Type: Full Reporter

Service Area Statistics
 223 Square Miles
 1,056,979 Population

Service Supplied
 10,989,944 Annual Vehicle Revenue Miles (VRM)
 824,189 Annual Vehicle Revenue Hours (VRH)
 258 Vehicles Operated in Maximum Service (VOMS)
 346 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

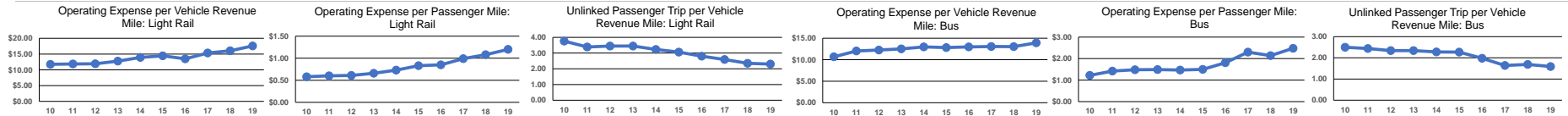
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$625,903	\$0	\$0	\$0	\$625,903
Light Rail	69	-	\$353,427	\$4,953,933	\$713,258	\$0	\$6,020,618
Bus	161	-	\$6,642,519	\$1,589,917	\$1,040,434	\$1,293,125	\$10,565,995
Total	258	-	\$7,621,849	\$6,543,850	\$1,753,692	\$1,293,125	\$17,212,516

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,600,563	\$124,939	\$625,903	360,686	98,590	411,026	29,077	0.0	38	28	26.3%	2.0
Light Rail	\$76,359,832	\$12,035,431	\$6,020,618	63,439,869	9,980,850	4,343,974	243,241	84.9	71	69	2.8%	25.0
Bus	\$86,803,122	\$13,268,062	\$10,565,995	35,021,215	9,909,691	6,234,944	551,871	0.0	237	161	32.1%	7.1
Total	\$166,763,517	\$25,428,432	\$17,212,516	98,821,770	19,989,131	10,989,944	824,189	84.9	346	258	25.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	\$123.83	Demand Response	\$9.98	\$36.52
Light Rail	\$17.58	\$313.93	Light Rail	\$1.20	\$7.65
Bus	\$13.92	\$157.29	Bus	\$2.48	\$8.76
Total	\$15.17	\$202.34	Total	\$1.69	\$8.34

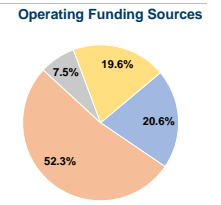


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

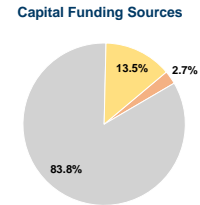
Sources of Operating Funds Expended

Fares and Directly Generated	\$37,742,810	20.6%
Local Funds	\$95,855,556	52.3%
State Funds	\$13,683,879	7.5%
Federal Assistance	\$35,830,227	19.6%
Total Operating Funds Expended	\$183,112,472	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$466,236	2.7%
State Funds	\$14,542,462	83.8%
Federal Assistance	\$2,345,453	13.5%
Total Capital Funds Expended	\$17,354,151	100.0%



Summary of Operating Expenses (OE)

Labor	\$119,689,561	71.6%
Materials and Supplies	\$12,722,281	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$34,856,597	20.8%
Total Operating Expenses	\$167,268,439	100.0%
Reconciling OE Cash Expenditures	\$3,059,779	
Purchased Transportation (Reported Separately)	\$12,784,254 *	