**Long Beach Transit** http://www.lbtransit.com/ 1963 East Anaheim Street

2019 Annual Agency Profile President and CEO: Mr. Kenneth McDonald Long Beach, CA 90801-0731 (562) 599-8565

**Database Information** 

NTDID: 90023

Reporter Type: Full Reporter

### **General Information**

## Service Consumption

75,677,350 Annual Passenger Miles (PMT) 23,248,158 Annual Unlinked Trips (UPT) 73,170 Average Weekday Unlinked Trips

45,573 Average Saturday Unlinked Trips

39,695 Average Sunday Unlinked Trips

## Service Area Statistics

100 Square Miles 848,449 Population

**Urbanized Area Statistics - 2010 Census** 

2 Pop. Rank out of 498 UZAs

1,736 Square Miles

Los Angeles-Long Beach-Anaheim, CA

12,150,996 Population

## Service Supplied

7,302,661 Annual Vehicle Revenue Miles (VRM) 748,552 Annual Vehicle Revenue Hours (VRH)

196 Vehicles Operated in Maximum Service (VOMS)

234 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response		10	\$0	\$0	\$0	\$0	\$0	
Bus	186	-	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864	
Total	186	10	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864	

### **Financial Information**

Sources of Operating Funds Expended						
Fares and Directly Generated	\$17,167,995	18.3%				
Local Funds	\$43,169,416	46.1%				
State Funds	\$29,875,071	31.9%				
Federal Assistance	\$3,408,928	3.6%				



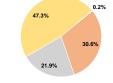






Labor	\$70,327,459	75.1%
Materials and Supplies	\$9,260,523	9.9%
Purchased Transportation	\$887,410	0.9%
Other Operating Expenses	\$13,136,593	14.0%
Total Operating Expenses	\$93,611,985	100.0%
Reconciling OE Cash Expenditures	\$9,425	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available



**Operating Funding Sources** 

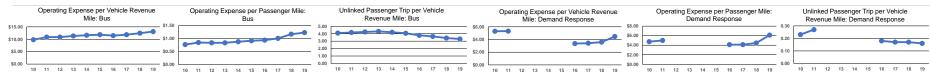
18.3%

31.9%

# Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	age in Yearsa
Demand Response	\$1,071,977	\$63,872	\$0	175,178	38,126	239,276	23,203	0.0	10	10	0.0%	5.0
Bus	\$92,540,008	\$13,790,289	\$4,457,864	75,502,172	23,210,032	7,063,385	725,349	0.5	224	186	17.0%	7.7
Total	\$93.611.985	\$13.854.161	\$4.457.864	75.677.350	23.248.158	7.302.661	748.552	0.5	234	196	16.2%	

Performance Measures	Service	Efficiency		Service Effectiveness				
	Operating Expenses per Operating Expenses per			Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.48	\$46.20	Demand Response	\$6.12	\$28.12	0.2	1.6	
Bus	\$13.10	\$127.58	Bus	\$1.23	\$3.99	3.3	32.0	
Total	\$12.82	\$125.06	Total	\$1.24	\$4.03	3.2	31.1	



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.