https://www.fresno.gov/transportation/ 2223 G Street Fresno, CA 93706-1631

City of Fresno dba Fresno Area Express 2019 Annual Agency Profile

Operating Expense per Ve Mile: Bus	hicle Revenue	Operating Expense pe Bus	r Passenger Mile:		nger Trip per Vehicle le Mile: Bus	Op	erating Expense per Vel Mile: Demand Res		Operating Expense per Demand Res			ssenger Trip per Veh ile: Demand Respor	
otal		\$9.55 \$8.90		\$103.15		Total		\$1.66	\$4.21 \$4.86		2.3 1.8		20.
Demand Response Bus		\$6.47 \$9.53		\$75.42 \$110.31		Demand Response Bus		\$4.89 \$1.48	\$35.63 \$4.21		0.2 2.3		2. 26.
lode	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		ked Passenger Trip	Vehicle Rev		Vehicle Rev	
enormance measures		Operating Expenses per Operating E						penses per Operating Expenses per		Unlinked Trips per		Unlinked Trips p	
erformance Measures		So	vice Efficiency						Service Effe	ctivonoss			
otal	\$52,295,775	\$6,732,476	\$6,581,527	31,567,125	10,770,493	5,877,002	506,983	0.0	191	158		17.3%	
Bus	\$44,445,075	\$6,405,980	\$6,459,419	29,962,427	10,550,142	4,663,991	402,895	0.0	135	102		24.4%	7
lemand Response	\$7,850,700	\$326,496	\$122,108	1.604.698	220,351	1,213,011	104,088	0.0	56	56	3	0.0%	
lode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Directional for Maximum Route Miles Service		Vehicles Operated in Maximum Service	Sr	Percent Average Fl are Vehicles Age in Yea	
Operation Characteristics								Fixed Guideway	Vehicles Available				
								Purchased	Transportation ed Separately)	\$00,220			
								Total C Reconciling OE Cash	Operating Expenses	\$52,295,775 \$53,225	100.0%		
otal	102	56	\$724,570	\$981,419	\$1,854,415	\$3,021,123	\$6,581,527		ting Expenses	\$4,716,644	9.0%		64.9%
us	102	-	\$602,462	\$981,419	\$1,854,415	\$3,021,123	\$6,459,419		Transportation	\$6,895,674	13.2%		
emand Response	-	56	\$122,108	\$0	\$0	\$0	\$122,108		s and Supplies	\$5,381,382	10.3%		
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$35,302,075	67.5%		
	Directly	Purchased	Revenue	Systems and	Facilities and					• pro (•=)			
Iodal Overview	in Maximum		Use	s of Capital Funds			S	ummary of Operati	ng Expenses (OE)		34.2%		
	Vehicles O	perated	Modal Charac	teristics				Total Capit	al Funds Expended	\$6,581,527	100.076		
					(100.0%	Capital Fundin	ng Source
				n Maximum Service (or Maximum Service				Fede	State Funds ral Assistance	\$4,273,672 \$2,252,167	64.9% 34.2%		
530,093 Population			enue Hours (VRH)				Local Funds		\$55,688	0.8%			
133 Square Miles		5,877,002 A	enue Miles (VRM)				Fares and Dire	ctly Generated	\$0	0.0%		26.8%	
ervice Area Statistics		Service S	upplied						Sources of Capita	I Funds Expended			
		14,572 A	verage Sunday On	inikeu mps				Total Operatir	ng Funds Expended	\$52,349,000	100.0%	36.8%	13.7%
63 Pop. Rank o	out of 498 UZAs		verage Saturday U verage Sunday Un					Fede	ral Assistance	\$11,863,468	22.7%		
654,628 Population		36,403 Average Weekday Unlinked Trips						State Funds		\$19,268,311	36.8%	22.7	.7%
171 Square Miles		10,770,493 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$14,049,266	26.8%		
Fresno, CA			nnual Passenger N	liles (PMT)		NTDID: 9		Fares and Dire		\$7,167,955	13.7%	opolating i un	ang oo
General Information Database Information Database Information								Financial Information Sources of Operating Funds Expended Operating Funding S					

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.