Riverside, CA 92507

General Information

Urbanized Area Statistics - 2010 Census Riverside-San Bernardino, CA 545 Square Miles

1,932,666 Population

22 Pop. Rank out of 498 UZAs

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Other UZAs Served 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles 2,018,724 Population

Service Consumption **Database Information** 69,193,511 Annual Passenger Miles (PMT) 8,697,652 Annual Unlinked Trips (UPT) NTDID: 90031 Reporter Type: Full Reporter

28,853 Average Weekday Unlinked Trips1 13,948 Average Saturday Unlinked Trips1 10,701 Average Sunday Unlinked Trips¹

Service Supplied

13,376,950 Annual Vehicle Revenue Miles (VRM) 880,027 Annual Vehicle Revenue Hours (VRH) 303 Vehicles Operated in Maximum Service (VOMS)

350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus	20	16	\$1,423,983	\$0	\$0	\$0	\$1,423,983	
Demand Response	-	101	\$3,129,139	\$0	\$0	\$0	\$3,129,139	
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	99	51	\$7,738,667	\$714,926	\$7,996,916	\$1,496,273	\$17,946,782	
Total	119	184	\$12,291,789	\$714,926	\$7,996,916	\$1,496,273	\$22,499,904	

Financial Information

Sources of Operating Funds Expended									
nd Directly Generated	\$14,002,581	16.5%							
Local Funds	\$50,123,485	59.1%							
State Funds	\$870,717	1.0%							
Federal Assistance	\$19,780,528	23.3%							

Total Operating Funds Expended \$84,777,311 100.0%

Sources of Capital Funds Expended

Fares ar

Fares and Directly Generated 0.0% Local Funds \$1,353,221 6.0% \$6,092,675 27.1% State Funds \$15,054,008 66.9% Federal Assistance

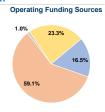
100.0% **Total Capital Funds Expended** \$22,499,904

Summary of Operating Expenses (OE)

Labor	\$42,767,015	50.7%
Materials and Supplies	\$4,051,660	4.8%
Purchased Transportation	\$29,187,852	34.6%
Other Operating Expenses	\$8,314,220	9.9%
Total Operating Expenses	\$84,320,747	100.0%
Reconciling OE Cash Expenditures Purchased Transportation	\$456,564	

(Reported Separately) \$0

Fixed Guideway Vehicles Available





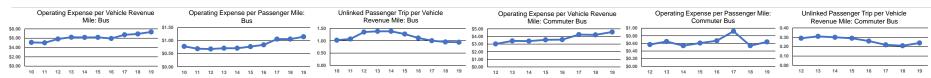
Capital Funding Sources

Operation Characteristics

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	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	e in Yearsa
Commuter Bus	\$7,523,671	\$907,122	\$1,423,983	11,837,442	397,997	1,637,903	67,892	0.0	41	36	12.2%	3.7
Demand Response	\$14,445,391	\$1,428,510	\$3,129,139	3,411,628	393,713	3,140,402	186,937	0.0	110	101	8.2%	2.5
Demand Response - Taxi	\$466,876	\$50,540	\$0	177,200	12,370	177,200	6,769	0.0	16	16	0.0%	0.0
Bus	\$61,884,809	\$8,617,711	\$17,946,782	53,767,241	7,893,572	8,421,445	618,429	0.0	183	150	18.0%	4.1
Total	\$84,320,747	\$11,003,883	\$22,499,904	69,193,511	8,697,652	13,376,950	880,027	0.0	350	303	13.4%	

Performance Measures Service Efficiency Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.59	\$110.82	Commuter Bus	\$0.64	\$18.90	0.2	5.9	
Demand Response	\$4.60	\$77.27	Demand Response	\$4.23	\$36.69	0.1	2.1	
Demand Response - Taxi	\$2.63	\$68.97	Demand Response - Taxi	\$2.63	\$37.74	0.1	1.8	
Bus	\$7.35	\$100.07	Bus	\$1.15	\$7.84	0.9	12.8	
Total	\$6.30	\$95.82	Total	\$1.22	\$9.69	0.7	9.9	



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.