

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 145,908,047 Annual Passenger Miles (PMT)
 41,042,579 Annual Unlinked Trips (UPT)
 136,079 Average Weekday Unlinked Trips
 72,784 Average Saturday Unlinked Trips
 45,656 Average Sunday Unlinked Trips

Database Information
 NTDID: 90032
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 2,034,618 Population

Service Supplied
 25,361,998 Annual Vehicle Revenue Miles (VRM)
 2,013,579 Annual Vehicle Revenue Hours (VRH)
 529 Vehicles Operated in Maximum Service (VOMS)
 638 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

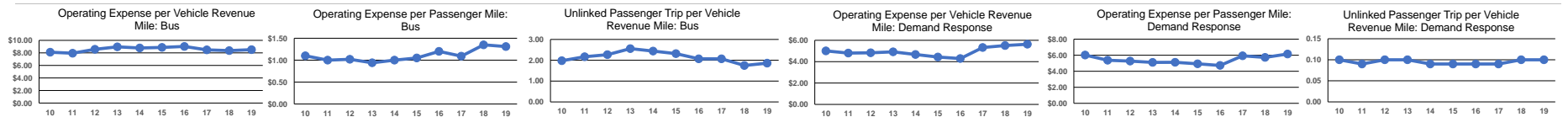
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	110	\$1,706,200	\$0	\$0	\$0	\$1,706,200	
Bus	-	419	\$24,996,300	\$6,228,188	\$1,425,720	\$5,068,380	\$37,718,588	
Total	-	529	\$26,702,500	\$6,228,188	\$1,425,720	\$5,068,380	\$39,424,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,303,540	\$893,639	\$1,706,200	3,140,723	346,276	3,429,929	263,942	0.0	128	110	14.1%	2.6
Bus	\$186,629,046	\$27,492,333	\$37,718,588	142,767,324	40,696,303	21,932,069	1,749,637	0.0	510	419	17.8%	5.3
Total	\$205,932,586	\$28,385,972	\$39,424,788	145,908,047	41,042,579	25,361,998	2,013,579	0.0	638	529	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$73.14	Demand Response	\$6.15	\$55.75	0.1	1.3
Bus	\$8.51	\$106.67	Bus	\$1.31	\$4.59	1.9	23.3
Total	\$8.12	\$102.27	Total	\$1.41	\$5.02	1.6	20.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$42,610,617 19.4%
 Local Funds \$160,485,544 72.9%
 State Funds \$4,220,195 1.9%
 Federal Assistance \$12,681,954 5.8%

Total Operating Funds Expended \$219,998,310 100.0%

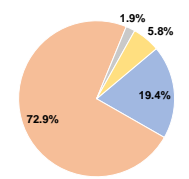
Sources of Capital Funds Expended
 Fares and Directly Generated \$382,015 1.0%
 Local Funds \$11,881,788 30.1%
 State Funds \$0 0.0%
 Federal Assistance \$27,160,985 68.9%

Total Capital Funds Expended \$39,424,788 100.0%

Summary of Operating Expenses (OE)

Labor \$11,172,034 5.4%
 Materials and Supplies \$12,977,667 6.3%
 Purchased Transportation \$150,799,177 73.2%
 Other Operating Expenses \$30,983,708 15.0%
Total Operating Expenses \$205,932,586 100.0%
 Reconciling OE Cash Expenditures \$14,065,724
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

