

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 544,752 Annual Passenger Miles (PMT)
 192,013 Annual Unlinked Trips (UPT)
 648 Average Weekday Unlinked Trips
 314 Average Saturday Unlinked Trips
 217 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 226,721 Population

Service Supplied
 376,223 Annual Vehicle Revenue Miles (VRM)
 33,452 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	19	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,641,451	\$141,374	\$0	304,400	66,174	281,658	24,707	0.0	21	15	28.6%	5.1
Bus	\$1,093,323	\$0	\$0	240,352	125,839	94,565	8,745	0.0	4	4	0.0%	4.1
Total	\$3,734,774	\$141,374	\$0	544,752	192,013	376,223	33,452	0.0	25	19	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	\$106.91	Demand Response	\$8.68	\$39.92	0.2	2.7
Bus	\$11.56	\$125.02	Bus	\$4.55	\$8.69	1.3	14.4
Total	\$9.93	\$111.65	Total	\$6.86	\$19.45	0.5	5.7

Financial Information

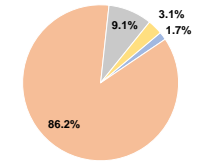
Sources of Operating Funds Expended
 Fares and Directly Generated \$141,374 1.7%
 Local Funds \$7,307,935 86.2%
 State Funds \$769,708 9.1%
 Federal Assistance \$261,980 3.1%

Total Operating Funds Expended \$8,480,997 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,582,737	69.2%
Materials and Supplies	\$367,808	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$784,229	21.0%
Total Operating Expenses	\$3,734,774	100.0%
Reconciling OE Cash Expenditures	\$4,746,223	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.