http://www.goldcoasttransit.org/ 1901 Auto Center Drive Oxnard, CA 93036-6048

Gold Coast Transit District

2019 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics		onsumption			Database Information			Sources of Operating Funds Expended			Operating Fu	nding Sou	
Oxnard, CA 84 Square Miles 367,260 Population 103 Pop. Rank out of 498 UZAs		15,762,093 Annual Passenger Miles (PMT) 3,642,130 Annual Unlinked Trips (UPT) 11,456 Average Weekday Unlinked Trips 7,193 Average Saturday Unlinked Trips			NTDID: 90035 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds		\$4,144,808 \$15,789,672 \$444,014 \$4,341,003	16.8%	1.8%	
											63.9%		
								State Funds	1.8%			17.6%	
								Federal Assistance			17.6%		
		6,674 A	verage Sunday Un	inked Trips									
								Total Operati	ng Funds Expended	\$24,719,497	100.0%	V	16.8%
Service Area Statistics		Service Supplied						Sources of Capital Funds Ex Fares and Directly Generated		I Funds Expended	0.0%	63.9%	
84 Square Miles 367,260 Population		2,940,270 A		\$0									
		252,135 Annual Vehicle Revenue Hours (VRH) 71 Vehicles Operated in Maximum Service (VOMS)						Local Funds State Funds		\$70,981	4.1% 36.3%		
										\$621,869			
				r Maximum Service				Fed	eral Assistance	\$1,018,773	59.5%		
					- /							Capital Fundi	ng Source
			Modal Charac	teristics				Total Cap	ital Funds Expended	\$1,711,623	100.0%		
odal Overview	Vehicles O in Maximum	•		lleo	s of Capital Fun	de			Summary of Operat	ing Exponsos (OE)			
		Directly Purchased		Systems and	Facilities and					ing Expenses (OE)		59.5%	
Node	Operated	Transportation	Revenue Vehicles	Guideways	Stations	Other	Total		Labor	\$17,474,127	71.1%	00.070	
emand Response		24	\$327,129	\$0	\$0	\$0	\$327,129	Materia	Is and Supplies	\$1,908,242	7.8%		
us	47		\$329,382	\$40,000	\$1,015,112	\$0	\$1,384,494		Transportation	\$3,210,646	13.1%		
otal	47	24	\$656.511	\$40.000	\$1.015.112	\$0	\$1,711.623		ating Expenses	\$1,967,083	8.0%		36.3%
					1 / 1			Total	Operating Expenses	\$24,560,098	100.0%		
								Reconciling OE Cas		\$159,399			
									Transportation	•••••			
									ted Separately)	\$0			
Operation Characteristics								Fixed Guideway	Vehicles Available				
peration onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Av	
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service		pare Vehicles Ag	
											5		
emand Response	\$3,507,119	\$364,212	\$327,129	940,671	117,456 3.524.674	777,043	50,704	0.0	26 56	24 47		7.7% 16.1%	3
otal	\$21,052,979 \$24,560,098	\$2,852,620 \$3,216,832	\$1,384,494 \$1,711,623	14,821,422 15,762,093	3,524,674	2,163,227 2,940,270	201,431 252,135	0.0	56 82	4/		16.1% 13.4%	10.
	φ 24,300,030	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	φ1,711,025	13,702,033	3,042,130	2,340,270	202,100	0.0				13.478	
Performance Measures	Oper	Operating Expenses per Operating Expenses per				Operating Exp			spenses per Operating Expenses per			Unlinks	d Trips pe
Mode		ehicle Revenue Mile		icle Revenue Hour	1	Mode			nked Passenger Trip	Unlinked Vehicle Rev		Vehicle Re	
Demand Response		\$4.51		\$69.17		Demand Response		\$3.73	\$29.86		0.2		2
Bus		\$9.73		\$104.52		Bus		\$1.42	\$5.97		1.6		17.
Fotal		\$8.35		\$97.41		Total		\$1.56	\$6.74		1.2		14.
Operating Expense per Ve	hicle Revenue	Operating Expense pe	er Passenger Mile:		nger Trip per Vehicle	Op	erating Expense per Ver	nicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pa	ssenger Trip per Ve	hicle
Mile: Bus	\$1.50 -	Bus		Revenu	e Mile: Bus		Mile: Demand Resp	oonse	Demand Re		Revenue N	lile: Demand Respo	nse
.00	\$1.50			2.50		\$5.00	-	\$5.00		0.20			
.00	\$1.00			1.50		\$3.00		\$3.00		0.15			
.00	\$0.50			1.00		\$2.00		\$2.00		0.05			
				0.50		\$1.00		\$1.00		0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.