

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 14,828,829 Annual Passenger Miles (PMT)
 4,608,517 Annual Unlinked Trips (UPT)
 15,362 Average Weekday Unlinked Trips
 7,415 Average Saturday Unlinked Trips
 5,235 Average Sunday Unlinked Trips

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter

Service Area Statistics
 33 Square Miles
 341,718 Population

Service Supplied
 1,674,165 Annual Vehicle Revenue Miles (VRM)
 171,837 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$0	\$222,093	\$531,869	\$109,452	\$863,414	
Total	46	-	\$0	\$222,093	\$531,869	\$109,452	\$863,414	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$270,328	\$2,749	\$0	14,892	7,641	17,397	1,996	0.0	3	2	33.3%	9.0
Bus	\$23,608,735	\$2,908,934	\$863,414	14,813,937	4,600,876	1,656,768	169,841	0.0	54	44	18.5%	6.3
Total	\$23,879,063	\$2,911,683	\$863,414	14,828,829	4,608,517	1,674,165	171,837	0.0	57	46	19.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	\$135.43	Demand Response	\$18.15	\$35.38	0.4	3.8
Bus	\$14.25	\$139.00	Bus	\$1.59	\$5.13	2.8	27.1
Total	\$14.26	\$138.96	Total	\$1.61	\$5.18	2.8	26.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,213,812 17.4%
 Local Funds \$10,076,925 41.7%
 State Funds \$6,223,023 25.7%
 Federal Assistance \$3,665,303 15.2%

Total Operating Funds Expended \$24,179,063 100.0%

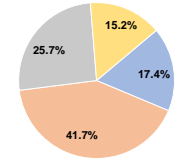
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$510,462 59.1%
 State Funds \$32,952 3.8%
 Federal Assistance \$320,000 37.1%

Total Capital Funds Expended \$863,414 100.0%

Summary of Operating Expenses (OE)

Labor \$18,105,724 75.8%
 Materials and Supplies \$2,558,607 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,214,732 13.5%
Total Operating Expenses \$23,879,063 100.0%
 Reconciling OE Cash Expenditures \$300,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

