

City of Montebello dba Montebello Bus Lines

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

21,127,044 Annual Passenger Miles (PMT)
 5,328,407 Annual Unlinked Trips (UPT)
 17,201 Average Weekday Unlinked Trips¹
 9,302 Average Saturday Unlinked Trips¹
 6,509 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90041
 Reporter Type: Full Reporter

Service Area Statistics

151 Square Miles
 315,074 Population

Service Supplied

2,445,840 Annual Vehicle Revenue Miles (VRM)
 240,943 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	
Bus	62	5	\$3,204,563	\$1,539,002	\$11,699	\$47,708	\$4,802,972	
Total	62	45	\$3,204,563	\$1,539,002	\$11,699	\$47,708	\$4,802,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$493,562	\$38,079	\$0	140,884	70,372	88,416	5,289	0.0	40	40	0.0%	0.0
Bus	\$27,919,966	\$3,934,508	\$4,802,972	20,986,160	5,258,035	2,357,424	235,654	0.0	72	67	6.9%	9.2
Total	\$28,413,528	\$3,972,587	\$4,802,972	21,127,044	5,328,407	2,445,840	240,943	0.0	112	107	4.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$5.58	\$93.32	\$3.50	0.8
Bus	\$11.84	\$118.48	\$1.33	2.2
Total	\$11.62	\$117.93	\$1.34	2.2



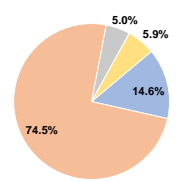
Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,159,236	14.6%
Local Funds	\$21,168,230	74.5%
State Funds	\$1,426,846	5.0%
Federal Assistance	\$1,665,500	5.9%
Total Operating Funds Expended	\$28,419,812	100.0%

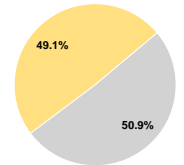
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,443,410	50.9%
Federal Assistance	\$2,359,562	49.1%
Total Capital Funds Expended	\$4,802,972	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$18,962,062	66.7%
Materials and Supplies	\$3,018,226	10.6%
Purchased Transportation	\$873,944	3.1%
Other Operating Expenses	\$5,559,296	19.6%
Total Operating Expenses	\$28,413,528	100.0%
Reconciling OE Cash Expenditures	\$6,284	
Purchased Transportation (Reported Separately)	\$0	