City of Commerce dba City of Commerce Municipal Buslines 2019 Annual Agency Profile

			General Inform	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs			nsumption		Database Information			Sources of Operating Funds Expended				Operating Fun	ding Sour
		2,101,109 Annual Passenger Miles (PMT) 455,961 Annual Unlinked Trips (UPT) 1,507 Average Weekday Unlinked Trips 903 Average Saturday Unlinked Trips 363 Average Sunday Unlinked Trips			NTDID: 90043 Reporter Type: Full Reporter			Fares and Directly Generated		\$0	0.0% 74.8% 25.2%		
								Local Funds	\$3,383,557	25.2		3/-	
								State Funds		\$1,140,075		23.2	
									Federal Assistance	\$0	0.0%		
		000 A	iverage ounday on	inked mps				Total Op	erating Funds Expended	\$4,523,632	100.0%		
Service Area Statistics		Service S	Supplied						Sources of Capit	al Funds Expended			
11 Square Miles 12,997 Population		461,799 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and	Directly Generated	\$0	0.0%	74.8%	
		41,567 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$0			
		15 V	ehicles Operated in	Maximum Service (VOMS)				State Funds	\$163,559	6.1%		
		19 V	ehicles Available fo	or Maximum Service	(VAMS)				Federal Assistance	\$2,530,002	93.9%		
												Capital Fundir	g Sources
			Modal Charac	teristics				Total	Capital Funds Expended	\$2,693,561	100.0%		
	Vehicles O												
Modal Overview	in Maximum		B			es of Capital Funds		Summary of Operat		ting Expenses (OE)			
 .	Directly	Purchased		Systems and	Facilities and					A A AAE T AA			6.1%
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$3,395,763	75.1%		
Demand Response	5		\$0	\$25,829	\$0	\$0	\$25,829		erials and Supplies	\$660,758	14.6%		
Bus	10	-	\$2,530,002	\$137,730	\$0	\$0	\$2,667,732		ased Transportation	\$0	0.0%	93.9%	
Total	15		\$2,530,002	\$163,559	\$0	\$0	\$2,693,561		perating Expenses	\$467,111	10.3%		
									otal Operating Expenses	\$4,523,632	100.0%		
									Cash Expenditures	\$0			
									ased Transportation eported Separately)	\$0			
								(K	eponed Separately)	4 0			
Operation Characteristics								Fixed Guidev	vav Vehicles Available				
operation enalactorionete	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M			5	pare Vehicles Ag	
Demand Response	\$788,262	\$0	\$25,829	82,888	10,608	84,879	7.660		0.0 6	5	5	16.7%	6.8
Bus	\$3,735,370	\$0 \$0	\$2,667,732	2,018,221	445,353	376,920	33,907		0.0 13			23.1%	8.1
Total	\$4,523,632	\$0 \$0	\$2,693,561	2,101,109	455,961	461,799	41,567		0.0 19			21.1%	0.1
Performance Measures		So					Service Eff	octivonoss					
		Service Efficiency perating Expenses per Operating Expenses			Operating Ex			enses ner	Operating Expenses per		Unlinked Trips per		d Trips per
Mode		chicle Revenue Mile		nicle Revenue Hour		Mode			Unlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
Demand Response		\$9.29		\$102.91		Demand Response		\$9.51	\$74.31		0.1		1.4
Bus		\$9.91		\$110.17		Bus		\$1.85	\$8.39		1.2		13.1
Total		\$9.80		\$108.83		Total		\$2.15	\$9.92		1.0		11.0
Operating Expense per Ve	hicle Revenue	Operating Expense pe			nger Trip per Vehicle	Op	erating Expense per Vel		Operating Expense p			ssenger Trip per Vel	
5.00 Mile: Bus	\$2.50	Bus		3.00 C	ue Mile: Bus	\$15.00	Mile: Demand Resp	oonse \$15.	Demand Re	esponse 0.15 r	Revenue M	ile: Demand Respor	se
10.00	\$2.00			2.00		\$10.00		\$10.	00	0.10	• • • •		
\$5.00	\$1.50	the second se	-	1.00	-	\$5.00		\$5		0.05			
55.00	\$0.50			1.00		\$5.00	-			0.05			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.