

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Las Vegas-Henderson, NV  
 417 Square Miles  
 1,886,011 Population  
 23 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Nevada Non-UZA

**Service Consumption**  
 263,850,538 Annual Passenger Miles (PMT)  
 65,821,192 Annual Unlinked Trips (UPT)  
 197,072 Average Weekday Unlinked Trips  
 158,258 Average Saturday Unlinked Trips  
 134,694 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90045  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 280 Square Miles  
 2,008,655 Population

**Service Supplied**  
 29,940,342 Annual Vehicle Revenue Miles (VRM)  
 2,368,675 Annual Vehicle Revenue Hours (VRH)  
 707 Vehicles Operated in Maximum Service (VOMS)  
 856 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	371	\$9,629,288	\$0	\$3,415,366	\$0	\$13,044,654	
Bus	-	336	\$51,720,036	\$1,022,663	\$2,510,804	\$272,444	\$55,525,947	
<b>Total</b>	-	<b>707</b>	<b>\$61,349,324</b>	<b>\$1,022,663</b>	<b>\$5,926,170</b>	<b>\$272,444</b>	<b>\$68,570,601</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$60,701,221	\$2,834,196	\$13,044,654	14,494,071	1,347,611	11,019,403	752,522	0.0	452	371	17.9%	2.1
Bus	\$176,774,291	\$64,309,550	\$55,525,947	249,356,467	64,473,581	18,920,939	1,616,153	71.2	404	336	16.8%	5.7
<b>Total</b>	<b>\$237,475,512</b>	<b>\$67,143,746</b>	<b>\$68,570,601</b>	<b>263,850,538</b>	<b>65,821,192</b>	<b>29,940,342</b>	<b>2,368,675</b>	<b>71.2</b>	<b>856</b>	<b>707</b>	<b>17.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.51	\$80.66	\$4.19	\$45.04
Bus	\$9.34	\$109.38	\$0.71	\$2.74
<b>Total</b>	<b>\$7.93</b>	<b>\$100.26</b>	<b>\$0.90</b>	<b>\$3.61</b>

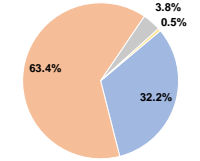


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

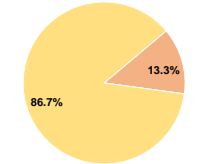
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$76,518,098 32.2%  
 Local Funds \$150,926,739 63.4%  
 State Funds \$9,127,154 3.8%  
 Federal Assistance \$1,298,379 0.5%  
**Total Operating Funds Expended \$237,870,370 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$9,100,977 13.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$59,469,624 86.7%  
**Total Capital Funds Expended \$68,570,601 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$24,460,861 10.3%  
 Materials and Supplies \$9,660,612 4.1%  
 Purchased Transportation \$158,062,588 66.6%  
 Other Operating Expenses \$45,291,451 19.1%  
**Total Operating Expenses \$237,475,512 100.0%**  
 Reconciling OE Cash Expenditures \$394,858  
 Purchased Transportation (Reported Separately) \$0