Yuba-Sutter Transit Authority

2019 Annual Agency Profile Transit Manager: Mr. Keith Martin Marysville, CA 95901 530-634-6880

Database Information

NTDID: 90061

Reporter Type: Full Reporter

Service Consumption **Urbanized Area Statistics - 2010 Census**

Yuba City, CA

39 Square Miles

116,719 Population 270 Pop. Rank out of 498 UZAs

Other UZAs Served

28 Sacramento, CA, 0 California Non-UZA

Service Area Statistics

813 Square Miles 143,795 Population

General Information

7.867.024 Annual Passenger Miles (PMT) 931,948 Annual Unlinked Trips (UPT) 3,436 Average Weekday Unlinked Trips

1,295 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Service Supplied 1,208,605 Annual Vehicle Revenue Miles (VRM)

82,657 Annual Vehicle Revenue Hours (VRH)

34 Vehicles Operated in Maximum Service (VOMS) 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	Vehicles Operated									
Modal Overview	in Maximum Service		Uses of Capital Funds								
	Directly	Purchased	Revenue	Systems and	Facilities and						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total				
Commuter Bus	-	10	\$45,241	\$0	\$0	\$0	\$45,241				
Demand Response	-	10	\$803,111	\$0	\$0	\$0	\$803,111				
Bus	-	14	\$0	\$203,461	\$145,526	\$184,313	\$533,300				
Total	-	34	\$848,352	\$203,461	\$145,526	\$184,313	\$1,381,652				

Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$1,341,099	18.4%				
Local Funds	\$2,588,939	35.5%				
State Funds	\$1,046,008	14.3%				
Federal Assistance	\$2,325,329	31.8%				

Total Operating Funds Expended \$7,301,375 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$12,000 Local Funds 0.9% State Funds \$681,026 49.3% \$688,626 49.8% Federal Assistance

100.0% **Total Capital Funds Expended** \$1.381.652

Summary of Operating Expenses (OE)

Labor	\$564,505	7.7%
Materials and Supplies	\$926,749	12.7%
Purchased Transportation	\$5,108,024	70.0%
Other Operating Expenses	\$702,097	9.6%
Total Operating Expenses	\$7,301,375	100.0%
econciling OE Cash Expenditures	\$0	
Purchased Transportation		

\$0 (Reported Separately)

Fixed Guideway Vehicles Available

Operating Expenses per

Unlinked Passenger Trip

Operating Funding Sources 31.8% 18.49 14.3% 35.5%

Capital Funding Sources



Unlinked Trips per

15.0

2.7

14.8

11.3

Vehicle Revenue Hour

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Commuter Bus	\$1,094,067	\$569,046	\$45,241	5,285,205	134,381	319,044	8,946	0.0	13	10	23.1%	4.2
Demand Response	\$2,085,426	\$170,498	\$803,111	388,433	66,060	308,403	24,254	0.0	16	10	37.5%	9.0
Bus	\$4,121,882	\$506,790	\$533,300	2,193,386	731,507	581,158	49,457	0.0	22	14	36.4%	7.7
Total	\$7,301,375	\$1,246,334	\$1,381,652	7,867,024	931,948	1,208,605	82,657	0.0	51	34	33.3%	

Mode

Commuter Bus

Performance Measures

Service Efficiency Operating Expenses per **Operating Expense**

s per	
Hour	
22.30	
85.98	
83.34	
88.33	

Unlinked Passenger Trip per Vehicle

Revenue Mile: Bus

Vehicle Revenue

\$1:

Demand Response	\$5.37
Bus	\$1.88
Total	\$0.93
Operating Exp	pense per Vehicle Revenue



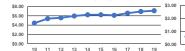
Service Effectiveness

\$8.14

\$31.57

\$5.63







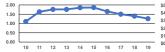
Vehicle Revenue Mile

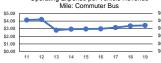
\$3.43

\$6.76

\$7.09

\$6.04





Operating Expenses per

Passenger Mile

\$0.21

\$0.20 \$0.05 \$0.00 11

Unlinked Trips per

0.4

0.2

1.3

0.8

Vehicle Revenue Mile

Notes:

Mode

Bus

Total

Commuter Bus

Demand Response

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.