

General Information

Urbanized Area Statistics - 2010 Census
 Seaside-Monterey, CA
 39 Square Miles
 114,237 Population
 276 Pop. Rank out of 498 UZAs
Other UZAs Served
 188 Salinas, CA, 0 California Non-UZA

Service Consumption
 28,763,349 Annual Passenger Miles (PMT)
 4,428,381 Annual Unlinked Trips (UPT)
 13,392 Average Weekday Unlinked Trips
 9,877 Average Saturday Unlinked Trips
 8,438 Average Sunday Unlinked Trips

Database Information
 NTDID: 90062
 Reporter Type: Full Reporter

Service Area Statistics
 294 Square Miles
 435,594 Population

Service Supplied
 5,976,448 Annual Vehicle Revenue Miles (VRM)
 371,548 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 168 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	38	\$106,343	\$0	\$0	\$0	
Bus	59	19	\$3,182,447	\$872,922	\$1,863,578	\$873,992	\$6,792,939	
Total	59	57	\$3,288,790	\$872,922	\$1,863,578	\$873,992	\$6,899,282	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,127,536	\$309,374	\$106,343	1,713,920	199,874	1,399,096	97,080	0.0	48	38	20.8%	3.4
Bus	\$38,250,540	\$8,405,953	\$6,792,939	27,049,429	4,228,507	4,577,352	274,468	0.0	120	78	35.0%	6.8
Total	\$45,378,076	\$8,715,327	\$6,899,282	28,763,349	4,428,381	5,976,448	371,548	0.0	168	116	31.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.09	\$73.42	\$4.16	\$35.66
Bus	\$8.36	\$139.36	\$1.41	\$9.05
Total	\$7.59	\$122.13	\$1.58	\$10.25

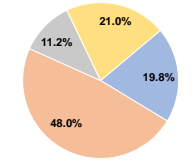


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,267,100 19.8%
 Local Funds \$22,495,124 48.0%
 State Funds \$5,229,322 11.2%
 Federal Assistance \$9,842,643 21.0%

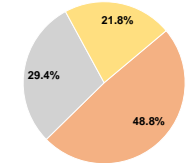
Operating Funding Sources



Total Operating Funds Expended \$46,834,189 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,364,756 48.8%
 State Funds \$2,029,730 29.4%
 Federal Assistance \$1,504,796 21.8%

Capital Funding Sources



Total Capital Funds Expended \$6,899,282 100.0%

Summary of Operating Expenses (OE)

Labor	\$25,140,846	55.4%
Materials and Supplies	\$5,104,907	11.2%
Purchased Transportation	\$9,883,756	21.8%
Other Operating Expenses	\$5,248,567	11.6%
Total Operating Expenses	\$45,378,076	100.0%
Reconciling OE Cash Expenditures	\$1,456,113	
Purchased Transportation (Reported Separately)	\$0	