http://www.cccta.org/ 2477 Arnold Industrial Way Concord, CA 94520-5327

Central Contra Costa Transit Authority dba COUNTY CONNECTION 2019 Annual Agency Profile

General Information								Financial Information					
			onsumption			Database Information			Sources of Operatin		_	Operating F	unding Sourc
			nnual Passenger N		NTDID: 90078			Fares and Directly Generated		\$5,742,863	15.1%		6.2%
204 Square Miles 615,968 Population 66 Pop. Rank out of 498 UZAs		3,404,865 Annual Unlinked Trips (UPT) 12,221 Average Weekday Unlinked Trips 3,174 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$28,174,604	74.1%		4.5%
										\$2,368,970	6.2%		
										\$1,723,323	4.5%		
		2,556 A	verage Sunday Un	linked Trips									
			5 1					Total Ope	rating Funds Expended	\$38,009,760	100.0%		15.1%
Service Area Statistics		Service S						Sources of Capital Funds Expended			74.1%		
143 Square Miles	5	3.683.100 A	enue Miles (VRM)				Fares and	Directly Generated	\$0	0.0%			
540,067 Population			enue Hours (VRH)					Local Funds	\$1,093,589	15.5%			
				n Maximum Service (VOMS)				State Funds	\$430,504	6.1%		
			(VAMS)				Federal Assistance		78.4%				
		107	chicles Available N		(17,110)				cucial / issistance	\$5,526,505	10.470	Capital Fund	ding Sources
			Modal Charac	cteristics				Total C	apital Funds Expended	\$7,050,598	100.0%		5
	Vehicles O					and the Life stands			0				
Modal Overview	in Maximum Service				s of Capital Fun	ds		Summary of Opera		ting Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$25,441,754	67.0%		15.5%
Demand Response		48	\$4,486,151	\$0	\$5,084	\$0	\$4,491,235		erials and Supplies	\$2,740,580	7.2%	78.4%	
Bus	91	3	\$2,394,022	\$23,654	\$23,111	\$118,576	\$2,559,363		sed Transportation	\$6,211,639	16.4%		6.1%
Total	91	51	\$6,880,173	\$23,654	\$28,195	\$118,576	\$7,050,598	Other O	perating Expenses	\$3,562,279	9.4%		0
								То	tal Operating Expenses	\$37,956,252	100.0%		
								Reconciling OE (Cash Expenditures	\$53,508			
								Purcha	sed Transportation				
								(Re	ported Separately)	\$0			
Operation Characteristics								Fixed Guidew	av Vehicles Available				
operation onarables	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Average Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil		Maximum Service	e.	pare Vehicles	
											3		
Demand Response	\$6,261,349	\$532,081	\$4,491,235	1,652,407	152,716	1,186,945	79,299			48		12.7%	1.9
Bus	\$31,694,903	\$4,332,118	\$2,559,363	14,675,080	3,252,149	2,496,155	228,907		.0 132			28.8%	5.9
Total	\$37,956,252	\$4,864,199	\$7,050,598	16,327,487	3,404,865	3,683,100	308,206	L. L.	.0 187	142		24.1%	
Performance Measures		Service Efficiency erating Expenses per Operating Expenses per		Operating Exp			Service Effectiveness penses per Unlinked Trips per Unlinked Trips per						
Mode		ehicle Revenue Mile		hicle Revenue Hour		Mode			nlinked Passenger Trip	Vehicle Rev			evenue Hour
Demand Response	ve	\$5.28	VCI	\$78.96		Demand Response	1 455	\$3.79	\$41.00	Venicle Kev	0.1	Venicle IX	
		\$5.28				Bus		\$2.16	\$9.75		1.3		1.9 14.2
Bus				\$138.46									
Total		\$10.31		\$123.15		Total		\$2.32	\$11.15		0.9		11.0
Operating Expense per Vehicle Revenue Operating Expense per Vehicle Re							erating Expense per Vel Mile: Demand Resp					ssenger Trip per \ lile: Demand Resp	
15.00	\$2.50	Dus		2.00	ie wile. Dus	\$8.00	wile. Demanu Res	\$5.00	Demanu Ka	0.20 r	Revenue IV	lile. Demanu Kesp	Jonse
	\$2.00			1.50		\$6.00		\$4.00		0.15			
10.00	\$1.50			1.00				\$3.00		0.10		r	
\$5.00	\$1.00			0.50		\$4.00		\$2.00		0.05			
	\$0.50			0.50		\$2.00		\$1.00		0.05			
0.00	17 18 19 \$0.00	10 11 12 13 14 15	16 17 18 19	0.00	14 15 16 17 1	8 19 \$0.00	1 12 13 14 15 16	\$0.00	10 11 12 13 14 15	0.00 L	10 11 12	13 14 15 16	17 18 19

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.