

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs

Service Consumption

16,327,487 Annual Passenger Miles (PMT)
 3,404,865 Annual Unlinked Trips (UPT)
 12,221 Average Weekday Unlinked Trips
 3,174 Average Saturday Unlinked Trips
 2,556 Average Sunday Unlinked Trips

Database Information

NTDID: 90078
 Reporter Type: Full Reporter

Service Area Statistics

143 Square Miles
 540,067 Population

Service Supplied

3,683,100 Annual Vehicle Revenue Miles (VRM)
 308,206 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

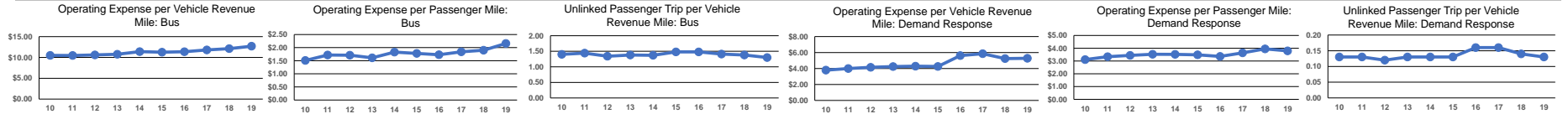
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	48	\$4,486,151	\$0	\$5,084	\$0	
Bus	91	3	\$2,394,022	\$23,654	\$23,111	\$118,576	\$2,559,363	
Total	91	51	\$6,880,173	\$23,654	\$28,195	\$118,576	\$7,050,598	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,261,349	\$532,081	\$4,491,235	1,652,407	152,716	1,186,945	79,299	0.0	55	48	12.7%	1.9
Bus	\$31,694,903	\$4,332,118	\$2,559,363	14,675,080	3,252,149	2,496,155	228,907	0.0	132	94	28.8%	5.9
Total	\$37,956,252	\$4,864,199	\$7,050,598	16,327,487	3,404,865	3,683,100	308,206	0.0	187	142	24.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.28	\$78.96	Demand Response	\$3.79	\$41.00	0.1	1.9
Bus	\$12.70	\$138.46	Bus	\$2.16	\$9.75	1.3	14.2
Total	\$10.31	\$123.15	Total	\$2.32	\$11.15	0.9	11.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,742,863 15.1%
 Local Funds \$28,174,604 74.1%
 State Funds \$2,368,970 6.2%
 Federal Assistance \$1,723,323 4.5%

Total Operating Funds Expended \$38,009,760 100.0%

Sources of Capital Funds Expended

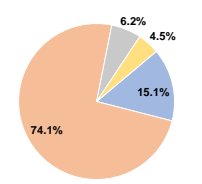
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,093,589 15.5%
 State Funds \$430,504 6.1%
 Federal Assistance \$5,526,505 78.4%

Total Capital Funds Expended \$7,050,598 100.0%

Summary of Operating Expenses (OE)

Labor \$25,441,754 67.0%
 Materials and Supplies \$2,740,580 7.2%
 Purchased Transportation \$6,211,639 16.4%
 Other Operating Expenses \$3,562,279 9.4%
Total Operating Expenses \$37,956,252 100.0%
 Reconciling OE Cash Expenditures \$53,508
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

