

**General Information**

**Urbanized Area Statistics - 2010 Census**

Indio-Cathedral City, CA  
144 **Square Miles**  
345,580 **Population**  
111 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Consumption**

36,122,233 **Annual Passenger Miles (PMT)**  
4,217,807 **Annual Unlinked Trips (UPT)**  
13,332 **Average Weekday Unlinked Trips**  
8,330 **Average Saturday Unlinked Trips**  
6,960 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90079  
Reporter Type: Full Reporter

**Service Area Statistics**

1,120 **Square Miles**  
466,366 **Population**

**Service Supplied**

4,647,048 **Annual Vehicle Revenue Miles (VRM)**  
299,655 **Annual Vehicle Revenue Hours (VRH)**  
97 **Vehicles Operated in Maximum Service (VOMS)**  
122 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$2,012,724	\$7,119	\$0	\$0	
Bus	58	-	\$8,920,475	\$423,304	\$2,704,796	\$6,583,088	\$18,631,663	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>9</b>	<b>\$10,933,199</b>	<b>\$430,423</b>	<b>\$2,704,796</b>	<b>\$6,583,088</b>	<b>\$20,651,506</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,870,229	\$329,938	\$2,019,843	1,691,066	155,332	971,701	65,911	0.0	39	30	23.1%	3.3
Bus	\$27,310,333	\$2,536,138	\$18,631,663	32,850,476	4,039,450	3,364,995	228,131	0.0	72	58	19.4%	8.1
Vanpool	\$293,631	\$164,276	\$0	1,580,691	23,025	310,352	5,613	0.0	11	9	18.2%	0.4
<b>Total</b>	<b>\$33,474,193</b>	<b>\$3,030,352</b>	<b>\$20,651,506</b>	<b>36,122,233</b>	<b>4,217,807</b>	<b>4,647,048</b>	<b>299,655</b>	<b>0.0</b>	<b>122</b>	<b>97</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$89.06	\$3.47	\$37.79	0.2	2.4
Bus	\$8.12	\$119.71	\$0.83	\$6.76	1.2	17.7
Vanpool	\$0.95	\$52.31	\$0.19	\$12.75	0.1	4.1
<b>Total</b>	<b>\$7.20</b>	<b>\$111.71</b>	<b>\$0.93</b>	<b>\$7.94</b>	<b>0.9</b>	<b>14.1</b>



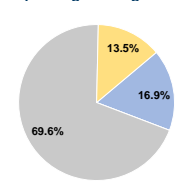
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,670,354	16.9%
Local Funds	\$0	0.0%
State Funds	\$23,329,300	69.6%
Federal Assistance	\$4,540,322	13.5%
<b>Total Operating Funds Expended</b>	<b>\$33,539,976</b>	<b>100.0%</b>

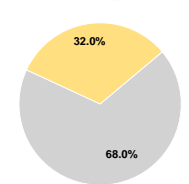
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$1,566	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,044,864	68.0%
Federal Assistance	\$6,605,076	32.0%
<b>Total Capital Funds Expended</b>	<b>\$20,651,506</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$24,154,759	72.2%
Materials and Supplies	\$3,939,414	11.8%
Purchased Transportation	\$135,951	0.4%
Other Operating Expenses	\$5,244,069	15.7%
<b>Total Operating Expenses</b>	<b>\$33,474,193</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$65,783	
Purchased Transportation (Reported Separately)	\$0	