City of Riverside 2019 Annual Agency Profile

Reporter Type: Full Reporter

 $\underline{\text{http://www.riversideca.gov/park\_rec/programs-sports/seniors/spec}}$ 3900 Main Street Riverside, CA 92522-0144

### **General Information**

# **Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA

Service Area Statistics

545 Square Miles 1,932,666 Population

82 Square Miles

327,722 Population

22 Pop. Rank out of 498 UZAs

#### Service Consumption **Database Information** 1,173,096 Annual Passenger Miles (PMT) NTDID: 90086

139,878 Annual Unlinked Trips (UPT)

506 Average Weekday Unlinked Trips 93 Average Saturday Unlinked Trips

90 Average Sunday Unlinked Trips

## Service Supplied

576,393 Annual Vehicle Revenue Miles (VRM)

42,559 Annual Vehicle Revenue Hours (VRH) 25 Vehicles Operated in Maximum Service (VOMS)

36 Vehicles Available for Maximum Service (VAMS)

Operating Expenses per

Vehicle Revenue Hour

## **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Demand Response	25		\$0	\$152,327	\$0	\$0	\$152,327		
Total	25	-	\$0	\$152,327	\$0	\$0	\$152,327		

Service Efficiency

## **Financial Information**

Sources of Operating Funds Expended						
Fares and Directly Generated	\$432,397	11.5%				
Local Funds	\$0	0.0%				
State Funds	\$3,059,357	81.7%				
Federal Assistance	\$254,766	6.8%				

**Total Operating Funds Expended** \$3,746,520 100.0%

#### Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$0 Local Funds 0.0% State Funds \$56,327 37.0% Federal Assistance \$96,000 63.0%

**Total Capital Funds Expended** 

#### **Capital Funding Sources** 100.0% \$152.327

Unlinked Trips per

0.2

0.2

Vehicle Revenue Mile

# Summary of Operating Expenses (OE)

Labor	\$2,509,477	67.2%
Materials and Supplies	\$430,986	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$793,348	21.2%
Total Operating Expenses	\$3,733,811	100.0%
Reconciling OE Cash Expenditures	\$12,709	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

\$26.69

\$26.69

Fixed Guideway Vehicles Available

Operating Expenses per

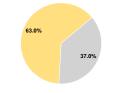
Unlinked Passenger Trip

Operating Expenses per

Passenger Mile

\$3.18

\$3.18



Unlinked Trips per

3.3

3.3

Vehicle Revenue Hour

Transit Manager: Mr. Ron Profeta

**Operating Funding Sources** 

951 351-6182

6.8%

11.5%

# Operation Characteristics

•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Years <sup>a</sup>
Demand Response	\$3,733,811	\$440,478	\$152,327	1,173,096	139,878	576,393	42,559	0.0	36	25	30.6%	5.8
Total	\$3,733,811	\$440,478	\$152,327	1,173,096	139,878	576,393	42,559	0.0	36	25	30.6%	

Demand Response

Mode

## **Performance Measures**

Demand Response Total			\$6.48 \$6.48		\$87.73 \$87.73		
	Operating Expense per Vehicle Revenue Mile: Demand Response	\$6.00	Operating Expense per Passenger Mile: Demand Response		Unlinked Passenger Trip pe Revenue Mile: Demand Re		
\$8.00		\$6.00	•	0.30		• • •	

Operating Expenses per

Vehicle Revenue Mile



## Notes:

Mode

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.