City of Santa Maria dba Santa Maria Area Transit

2019 Annual Agency Profile

NTDID: 90087

110 South Pine Street Suite 101

Santa Maria, CA 93458-5082

City Manager: Mr. Jason Stilwell (805) 925-0951

Operating Funding Sources

General Information

Urbanized Area Statistics - 2010 Census Santa Maria, CA

29 Square Miles

130,447 Population 246 Pop. Rank out of 498 UZAs

Other UZAs Served

485 Lompoc, CA, 0 California Non-UZA

Service Area Statistics

34 Square Miles 120,097 Population

Service Consumption **Database Information** 2,522,514 Annual Passenger Miles (PMT) 687,383 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter

2,537 Average Weekday Unlinked Trips 562 Average Saturday Unlinked Trips 547 Average Sunday Unlinked Trips

Service Supplied

955,173 Annual Vehicle Revenue Miles (VRM)

64,626 Annual Vehicle Revenue Hours (VRH)

28 Vehicles Operated in Maximum Service (VOMS)

38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$1,973,373	\$71,579	\$590,723	\$0	\$2,635,675	
Total	-	28	\$1,973,373	\$71,579	\$590,723	\$0	\$2,635,675	

Financial Information

Sources of Operating Funds Expended						
Fares and Directly Generated	\$1,295,285	22.2%				
Local Funds	\$0	0.0%				
State Funds	\$4,546,732	77.8%				
Federal Assistance	\$0	0.0%				

Total Operating Funds Expended \$5,842,017 100.0%

Sources of Capital Funds Expended Fares and Directly Generated 0.0% Local Funds \$0

0.0% \$1,094,373 41.5% State Funds \$1,541,302 58.5% Federal Assistance

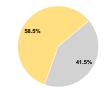
100.0% **Total Capital Funds Expended** \$2,635,675

Summary of Operating Expenses (OE)

Labor	\$382,515	6.5%
Materials and Supplies	\$541,943	9.3%
Purchased Transportation	\$4,150,826	71.1%
Other Operating Expenses	\$766,733	13.1%
Total Operating Expenses	\$5,842,017	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

Fixed Guideway Vehicles Available



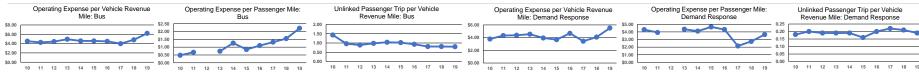
Capital Funding Sources

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Demand Response	\$689,518	\$23,181	\$0	189,026	23,857	125,186	8,175	0.0	10	6	40.0%	3.5
Bus	\$5,152,499	\$749,447	\$2,635,675	2,333,488	663,526	829,987	56,451	0.0	28	22	21.4%	5.6
Total	\$5,842,017	\$772,628	\$2,635,675	2,522,514	687,383	955,173	64,626	0.0	38	28	26.3%	

Performance Measures Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$84.34	Demand Response	\$3.65	\$28.90	0.2	2.9
Bus	\$6.21	\$91.27	Bus	\$2.21	\$7.77	0.8	11.8
Total	\$6.12	\$90.40	Total	\$2.32	\$8.50	0.7	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.