

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

45 Square Miles
138,000 Population

Service Consumption

7,733,709 Annual Passenger Miles (PMT)
1,059,168 Annual Unlinked Trips (UPT)
3,674 Average Weekday Unlinked Trips
1,772 Average Saturday Unlinked Trips
702 Average Sunday Unlinked Trips

Service Supplied

1,739,491 Annual Vehicle Revenue Miles (VRM)
112,331 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,252,423 11.2%
Local Funds \$446,400 4.0%
State Funds \$6,340,049 56.9%
Federal Assistance \$3,098,888 27.8%

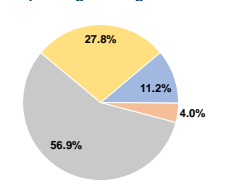
Total Operating Funds Expended \$11,137,760 100.0%

Sources of Capital Funds Expended

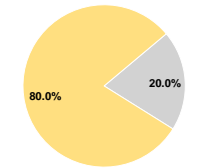
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$15,854 20.0%
Federal Assistance \$63,417 80.0%

Total Capital Funds Expended \$79,271 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$285,666 2.6%
Materials and Supplies \$1,626,106 14.6%
Purchased Transportation \$8,618,128 77.4%
Other Operating Expenses \$607,859 5.5%
Total Operating Expenses \$11,137,759 100.0%
Reconciling OE Cash Expenditures \$1
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	13	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$7,408	\$0	\$0	\$0	\$7,408	
Bus	-	20	\$0	\$8,566	\$63,297	\$0	\$71,863	
Total	-	41	\$7,408	\$8,566	\$63,297	\$0	\$79,271	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,359,471	\$183,421	\$0	1,838,541	91,115	401,761	14,469	0.0	17	13	23.5%	7.8
Demand Response	\$2,971,904	\$283,588	\$7,408	643,647	103,701	250,352	28,981	0.0	24	8	66.7%	7.4
Bus	\$6,806,384	\$674,860	\$71,863	5,251,521	864,352	1,087,378	68,881	0.0	24	20	16.7%	6.0
Total	\$11,137,759	\$1,141,869	\$79,271	7,733,709	1,059,168	1,739,491	112,331	0.0	65	41	36.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$93.96	\$0.74	\$14.92	0.2	6.3
Demand Response	\$11.87	\$102.55	\$4.62	\$28.66	0.4	3.6
Bus	\$6.26	\$98.81	\$1.30	\$7.87	0.8	12.5
Total	\$6.40	\$99.15	\$1.44	\$10.52	0.6	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.