

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fairfield, CA  
 39 Square Miles  
 133,683 Population  
 240 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 8,181,385 Annual Passenger Miles (PMT)  
 905,023 Annual Unlinked Trips (UPT)  
 3,417 Average Weekday Unlinked Trips  
 718 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90092  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 129 Square Miles  
 505,849 Population

**Service Supplied**  
 2,050,712 Annual Vehicle Revenue Miles (VRM)  
 98,364 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

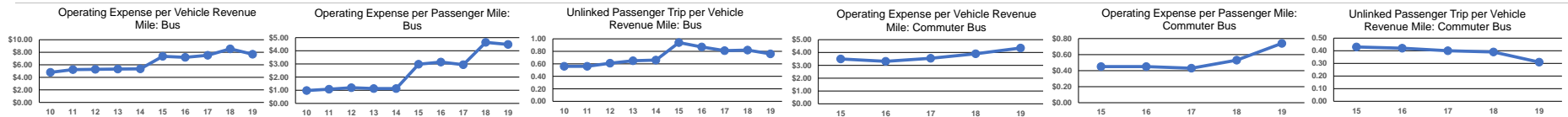
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$6,009,291	\$0	\$177,386	\$178,623	\$6,365,300	
Demand Response	-	8	\$28,823	\$0	\$0	\$0	\$28,823	
Bus	-	17	\$274,231	\$0	\$244,961	\$0	\$519,192	
<b>Total</b>	-	<b>39</b>	<b>\$6,312,345</b>	<b>\$0</b>	<b>\$422,347</b>	<b>\$178,623</b>	<b>\$6,913,315</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>§</sup>
Commuter Bus	\$5,059,464	\$1,539,183	\$6,365,300	6,792,739	356,949	1,161,788	35,600	0.0	21	14	33.3%	8.9
Demand Response	\$1,218,223	\$113,337	\$28,823	199,488	21,899	196,452	11,676	0.0	12	8	33.3%	6.1
Bus	\$5,322,878	\$603,760	\$519,192	1,189,158	526,175	692,472	51,088	0.0	27	17	37.0%	11.6
<b>Total</b>	<b>\$11,600,565</b>	<b>\$2,256,280</b>	<b>\$6,913,315</b>	<b>8,181,385</b>	<b>905,023</b>	<b>2,050,712</b>	<b>98,364</b>	<b>0.0</b>	<b>60</b>	<b>39</b>	<b>35.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$142.12	\$0.74	10.0
Demand Response	\$6.20	\$104.34	\$6.11	1.9
Bus	\$7.69	\$104.19	\$4.48	10.3
<b>Total</b>	<b>\$5.66</b>	<b>\$117.94</b>	<b>\$1.42</b>	<b>9.2</b>

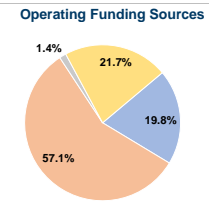


**Notes:**  
<sup>§</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>¶</sup>Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

**Financial Information**

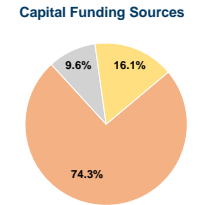
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,291,460	19.8%
Local Funds	\$6,624,879	57.1%
State Funds	\$163,369	1.4%
Federal Assistance	\$2,520,857	21.7%
<b>Total Operating Funds Expended</b>	<b>\$11,600,565</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,136,892	74.3%
State Funds	\$664,338	9.6%
Federal Assistance	\$1,112,085	16.1%
<b>Total Capital Funds Expended</b>	<b>\$6,913,315</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$1,927,112	16.6%
Materials and Supplies	\$2,271,124	19.6%
Purchased Transportation	\$4,721,734	40.7%
Other Operating Expenses	\$2,680,595	23.1%
<b>Total Operating Expenses</b>	<b>\$11,600,565</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	