http://www.rabaride.com/ 777 Cypress Avenue Redding, CA 96001

Redding Area Bus Authority 2019 Annual Agency Profile

Urbanized Area Statistics - 20 Redding, CA	in census		nsumption nnual Passenger N	liles (PMT)		Database I NTDID: 9		Fares and Dire		Funds Expended \$1,022,941	17.6%	Operating Funding Sou
71 Square Miles			nnual Unlinked Tri			Reporter Type: F		i ales allu Dile	Local Funds	\$1,022,941	0.0%	
117.731 Population			verage Weekday U			Toporto: Typor	an roportor		State Funds	\$2.902.273	50.0%	32.4%
267 Pop. Rank out of 498 UZAs		1,077 Average Saturday Unlinked Trips						Federal Assistance	\$1,882,684	32.4%		
Other UZAs Served		0 A	verage Sunday Un	inked Trips								
) California Non-UZA				·				Total Operation	ng Funds Expended	\$5,807,898	100.0%	17.6%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended		50.0%
100 Square Miles		964,658 Annual Vehicle Revenue Miles (VRM)						Fares and Dire		\$0 \$0	0.0%	30.078
117,478 Population		57,575 Annual Vehicle Revenue Hours (VRH)							Local Funds		0.0%	
				Maximum Service (State Funds	\$629,302	100.0%	
		37 V	ehicles Available fo	or Maximum Service	(VAMS)			Fede	eral Assistance	\$0	0.0%	
			Modal Charac	teristics				Total Capit	tal Funds Expended	\$629.302	100.0%	Capital Funding Source
	Vehicles O											
Modal Overview	in Maximum Service			Uses of Capital Funds				S	ummary of Operat	ing Expenses (OE)		
Node	Directly	Purchased	Revenue	Systems and	Facilities and Stations	Other	Tetal		Labor	¢o	0.0%	
lode Demand Response	Operated	Transportation 16	Vehicles \$0	Guideways \$0	Stations \$0	S0	Total \$0	Motorial	Labor s and Supplies	\$0 \$1,015,619	0.0%	
Bus		13	\$0	\$55,269	\$570,415	\$3,618	\$629,302		Transportation	\$3,742,452	64.5%	
Total		29	\$0	\$55,269	\$570,415	\$3,618	\$629.302		ating Expenses	\$1,048,353	18.1%	100.0%
									Operating Expenses	\$5,806,424	100.0%	
								Reconciling OE Casl		\$1,474		
									Transportation ed Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available			
Speration onalacteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Average Flee
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	S	pare Vehicles Age in Years
Demand Response	\$1,584,926	\$150,225	\$0	395,714	49.169	268,782	15,739	0.0	18	16	-1	11.1% 7.
us	\$4,221,498	\$544,628	\$629,302	4,329,936	580,953	695,876	41,836	0.0	19	13		31.6% 7.
otal	\$5,806,424	\$694,853	\$629,302	4,725,650	630,122	964,658	57,575	0.0	37	29		21.6%
Performance Measures	Service Efficiency						Service Effectiveness					
Mode		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Exp Pass		rating Expenses per nked Passenger Trip	Unlinked Vehicle Rev	Trips per enue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response		\$5.90		\$100.70	1	Demand Response		\$4.01	\$32.23		0.2	3.
Bus		\$6.07		\$100.91		Bus		\$0.97	\$7.27		0.8	13.
Fotal		\$6.02		\$100.85		Total		\$1.23	\$9.21		0.7	10.9
Operating Expense per Vehicle Mile: Bus	e Revenue	Operating Expense pe Bus			nger Trip per Vehicle le Mile: Bus	Op	erating Expense per Ver Mile: Demand Resp		Operating Expense pe Demand Re			ssenger Trip per Vehicle ile: Demand Response
.00	\$1.50	Bus		1.50		\$8.00	while. Demand Resp	\$6.00 \$6.00	Demanu Re	0.20 0.20		ile: Demand Response
00	\$1.00 s			1.00	-	\$6.00		\$4,00		0.15		
.00										0.40		

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.