

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 9,557,329 Annual Passenger Miles (PMT)  
 251,570 Annual Unlinked Trips (UPT)  
 1,447 Average Weekday Unlinked Trips  
 47 Average Saturday Unlinked Trips  
 37 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90094  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 6,900 Square Miles  
 7,100,000 Population

**Service Supplied**  
 1,370,339 Annual Vehicle Revenue Miles (VRM)  
 39,634 Annual Vehicle Revenue Hours (VRH)  
 142 Vehicles Operated in Maximum Service (VOMS)  
 142 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

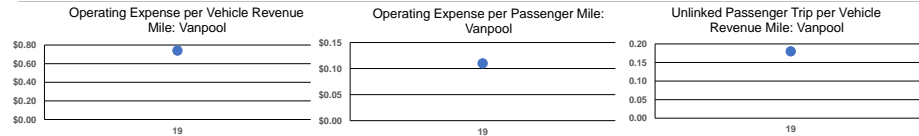
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	142	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,015,828	\$1,296,241	\$0	9,557,329	251,570	1,370,339	39,634	0.0	142	142	0.0%	0.9
<b>Total</b>	<b>\$1,015,828</b>	<b>\$1,296,241</b>	<b>\$0</b>	<b>9,557,329</b>	<b>251,570</b>	<b>1,370,339</b>	<b>39,634</b>	<b>0.0</b>	<b>142</b>	<b>142</b>	<b>0.0%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.74	\$25.63	Vanpool	\$0.11	\$4.04	0.2	6.3
<b>Total</b>	<b>\$0.74</b>	<b>\$25.63</b>	<b>Total</b>	<b>\$0.11</b>	<b>\$4.04</b>	<b>0.2</b>	<b>6.3</b>

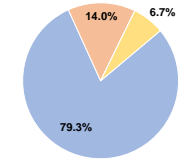


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 29 San Jose, CA, 66 Concord, CA, 123 Santa Rosa, CA, 137 Antioch, CA, 203 Vallejo, CA, 240 Fairfield, CA, 303 Gilroy-Morgan Hill, CA, 314 Vacaville, CA, 342 Napa, CA, 351 Livermore, CA, 428 Petaluma, CA, 0 California Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,296,241 79.3%  
 Local Funds \$229,163 14.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$108,687 6.7%

**Operating Funding Sources**



**Total Operating Funds Expended \$1,634,091 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$20,990 2.1%  
 Materials and Supplies \$10,860 1.1%  
 Purchased Transportation \$983,528 96.8%  
 Other Operating Expenses \$450 0.0%  
**Total Operating Expenses \$1,015,828 100.0%**

Reconciling OE Cash Expenditures \$618,263  
 Purchased Transportation (Reported Separately) \$0