

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

81,692,067 Annual Passenger Miles (PMT)
 1,746,541 Annual Unlinked Trips (UPT)
 7,014 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

16,380,425 Annual Vehicle Revenue Miles (VRM)
 395,092 Annual Vehicle Revenue Hours (VRH)
 689 Vehicles Operated in Maximum Service (VOMS)
 689 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,834,341 73.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,494,598 26.2%

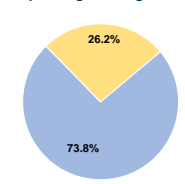
Total Operating Funds Expended \$13,328,939 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	689	\$0	\$0	\$0	\$0	\$0
Total	-	689	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

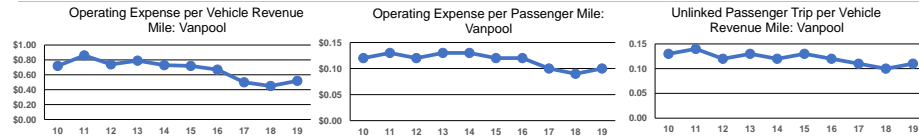
Labor	\$102,412	1.2%
Materials and Supplies	\$1,438	0.0%
Purchased Transportation	\$8,257,688	97.1%
Other Operating Expenses	\$141,305	1.7%
Total Operating Expenses	\$8,502,843	100.0%
Reconciling OE Cash Expenditures	\$4,826,096	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,502,843	\$9,834,341	\$0	81,692,067	1,746,541	16,380,425	395,092	0.0	689	689	0.0%	1.0
Total	\$8,502,843	\$9,834,341	\$0	81,692,067	1,746,541	16,380,425	395,092	0.0	689	689	0.0%	1.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$21.52	Vanpool	\$0.10	\$4.87	0.1	4.4
Total	\$0.52	\$21.52	Total	\$0.10	\$4.87	0.1	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.