

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
 151 Square Miles
 583,681 Population
 69 Pop. Rank out of 498 UZAs

Service Consumption

1,822,240 Annual Passenger Miles (PMT)
 820,829 Annual Unlinked Trips (UPT)
 1,801 Average Weekday Unlinked Trips
 3,590 Average Saturday Unlinked Trips
 3,145 Average Sunday Unlinked Trips

Database Information

NTDID: 90119
 Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
 23,190 Population

Service Supplied

365,581 Annual Vehicle Revenue Miles (VRM)
 43,008 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

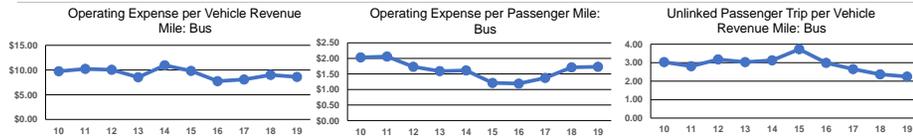
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	23	-	\$0	\$179,808	\$0	\$0	\$0	\$179,808
Total	23	-	\$0	\$179,808	\$0	\$0	\$0	\$179,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,147,200	\$26,777	\$179,808	1,822,240	820,829	365,581	43,008	0.0	27	23	14.8%	7.7
Total	\$3,147,200	\$26,777	\$179,808	1,822,240	820,829	365,581	43,008	0.0	27	23	14.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.61	\$73.18	\$1.73	\$3.83
Total	\$8.61	\$73.18	\$1.73	\$3.83



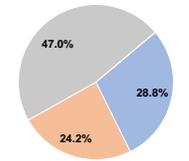
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$943,102	28.8%
Local Funds	\$793,016	24.2%
State Funds	\$1,540,178	47.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$3,276,296	100.0%

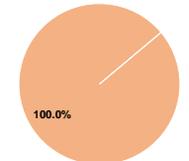
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$179,808	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$179,808	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,189,776	69.6%
Materials and Supplies	\$459,117	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$498,307	15.8%
Total Operating Expenses	\$3,147,200	100.0%
Reconciling OE Cash Expenditures	\$129,096	
Purchased Transportation (Reported Separately)	\$0	